<table>
<thead>
<tr>
<th>Project Name</th>
<th>Forecast Completion Date</th>
<th>Phase Completion</th>
<th>Project Code</th>
<th>PPDO Manager</th>
<th>CPSM Officer</th>
<th>Principal Officer</th>
<th>Target Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. 2300 Delaware - Building B (Westside Research Park)</td>
<td>05/01/2023</td>
<td>P</td>
<td>410</td>
<td>Josh Ishimine</td>
<td>Thomure</td>
<td>Latham</td>
<td>684,000</td>
</tr>
<tr>
<td>2. 2300 Delaware - Building A &amp; B Research Office Renovation</td>
<td>03/01/2022</td>
<td>C</td>
<td>410</td>
<td>Josh Ishimine</td>
<td>Thomure</td>
<td>Latham</td>
<td>51,000</td>
</tr>
<tr>
<td>3. 2300 Delaware - Small Projects</td>
<td>12/31/2020</td>
<td>P</td>
<td>410</td>
<td>Josh Ishimine</td>
<td>Thomure</td>
<td>Latham</td>
<td>5,750,000</td>
</tr>
</tbody>
</table>

**UC Santa Cruz: Open Projects Report**

For a list of future major capital projects, see the 10-year Capital Plan at: http://planning.ucsc.edu/capital/
# Off Campus Facilities

- 3175 Bowers Silicon Valley Campus – Remodel 3rd Floor Suite
- 3175 Bowers Silicon Valley Campus – Remodel Lobby room 2000
- 3175 Bowers Silicon Valley Campus – Water Damage Repair (EXX Student breakroom 2121, adjacent hallways 2109, 2209), the lactation room 2119, and classrooms 2110 and 2220

# Infrastructure Planning Documents and Studies

- Pre-design Study – Campus Domestic / Fire Water Upgrade of Existing Pressure Regulating Valve Vaults
- $4,961,497
- $71,696
- $6,151,696

<table>
<thead>
<tr>
<th>Programming/Budgeting/Scoping</th>
<th>W</th>
<th>S</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Plans (Schematic Design and Design Development)</td>
<td>Preliminary Plans</td>
<td>W</td>
</tr>
<tr>
<td>Construction</td>
<td>Construction</td>
<td>W</td>
</tr>
<tr>
<td>Close Out</td>
<td>Close Out</td>
<td>S</td>
</tr>
<tr>
<td>Study</td>
<td>Study</td>
<td>S</td>
</tr>
<tr>
<td>NDE</td>
<td>NDE</td>
<td>-</td>
</tr>
</tbody>
</table>

## Capital Planning Studies

1. **3300 Delaware (Westside Research Park)** - Buildings A & B Facility Assessment

   - 05/01/2022
   - P/B
   - 05/01/2022
   - Dave Tanen
   - Brad Angell
   - Karen Smith
   - $217,000

2. **3300 Delaware (Westside Research Park)** - PV and Microgrid Study

   - 12/31/2021
   - P/B
   - 12/31/2021
   - Nathan Weiner
   - Smith
   - $158,000

3. **Applied Sciences (Jack Baskin Engineering REB) - 250-312 Server Room**

   - 11/30/2021
   - P/B
   - 11/30/2021
   - Mark Firestone
   - Thomsen
   - $1,300,000

4. **Area Planning Documents and Studies - 3300 Delaware Master Plan Study**

   - 01/01/2020
   - P/B
   - 01/01/2018
   - Jose Sanchez
   - Camp
   - $360,000

5. **Bassett Hall - Improvement Study**

   - 01/01/2022
   - P/B
   - 01/01/2021
   - Jose Sanchez
   - Nilsson
   - Lary Rojas
   - $6,151,696

6. **Campus Roads - Steelhart Way Install Vehicle Barriers**

   - 10/31/2021
   - S
   - 10/31/2021
   - Dao Stayer
   - Not Applicable
   - Lary Rojas
   - $25,000

7. **Campus Utilities - Campus Cooling Water Study; Replace Cooling Tower 2**

   - 12/31/2021
   - P/B
   - 12/31/2021
   - Michael Cabak
   - Nilsson
   - Lary Rojas
   - $6,151,696

8. **Mount Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform**

   - 01/31/2020
   - H
   - 01/31/2020
   - Arthur Wellersdick
   - Not Applicable
   - Halay
   - $20,000

## Environmental Planning Documents and Studies

- Campus Wide Conservation Habitat Conservation Plan
- STUDENT FACILITIES - Farm Chalet Seismic Retrofit
- Jose Sanchez
- Karen Smith
- LED Lighting Update
- Quarry Plaza - 12/01/2021
- P
- 12/01/2021
- Nathan Weiner
- Nilsson
- Lary Rojas
- $20,000

## Student Facilities - Student Housing

- Clark Kerr Hall - Kerr Hall Seismic Retrofit
- 07/01/2020
- P/B
- Jose Sanchez
- Angell
- $20,000

## Area Planning Documents and Studies

- Historic District and Gateway Visioning Study
- 02/01/2018
- P/B
- 02/01/2018
- Jose Sanchez
- Tromp
- $360,000

## 2300 Delaware (Westside Research Park) - PV and Microgrid Study

- 12/31/2020
- P/B
- 12/31/2020
- Nathan Weiner
- Smith
- $158,000