



1 Mount Hamilton / UCO Lick Observatory - UCO Lick Observatory Unirail System for Working Platform	01/31/2020	H		Arthur Wellersdick	Not Applicable	Halay	\$	20,000
1 Off Campus Facilities - 2901 Mission St. Lease				Arthur Wellersdick				
1 Off Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel 3rd Floor Suite				Josh Francis				
1 Off Campus Facilities - 3175 Bowers Silicon Valley Campus - Remodel Lobby room 2000				Josh Francis				
1 Off Campus Facilities - 3175 Bowers Silicon Valley Campus - Water Damage Repair UNEX Student breakroom 2125, adjacent hallways 2100, 2200, the lactation room 2119, and classrooms 2111				Josh Francis				
1 Off Campus Facilities - Big Creek Reserve - Coyote Creek Operations Yard Grading Improvements	01/31/2022			Josh Francis				
1 Off Campus Facilities - Big Creek Reserve - Gatehouse PV Array Improvements	03/15/2022			Josh Francis				
1 Off Campus Facilities - Big Creek Reserve - Road Repair	06/26/2021			Josh Francis				
1 Off Campus Facilities - Big Creek Reserve - Visitor Center Parking Lot Improvements	01/31/2022			Josh Francis				
1 Off Campus Facilities - Big Creek Reserve Dolan Fire Damaged Road Repair				Josh Francis				
1 Off Campus Facilities - Big Creek Reserve Facilities and Infrastructure Improvements				Josh Francis				
1 Off Campus Facilities - Big Creek Reserve Photo/Voltaic System Batteries Replacement				Josh Francis				
1 Off Campus Facilities - Big Creek Reserve Prop 68 Field Station Renovations	07/31/2022			Josh Francis				
1 Porter College - Residence Halls Window Repair		H		Gerald Greenleaf				
1 Quarry Plaza - ATM Lighting Update	12/01/2021	P	12/01/2021	Nathan Weiner	Nilsson			
1 Student Facilities - Farm Chalet Seismic Retrofit				Jose Sanchez	Karen Smith			
								<b>\$4,961,497</b>
<b>42 Capital Planning Studies</b>								
1 2300 Delaware (Westside Research Park) - Buildings A & B Facility Assessment	05/31/2022	P/B	05/31/2022	Dave Tanza	Brad Angell	Karen Smith	\$	217,000
1 2300 Delaware (Westside Research Park) - PV and Microgrid Study	12/01/2021	P/B	12/01/2021	Nathan Weiner	Smith			
1 Applied Sciences (Jack Baskin Engineering JBEB) - 250-252 Server Room	11/30/2021	P/B	11/30/2021	Mark Firestone	Thomure			
1 Area Planning Documents and Studies - 2300 Delaware Master Plan Study	02/01/2018	P/B	02/01/2018	Jose Sanchez	Campi	Tromp	\$	360,000
1 Area Planning Documents and Studies - Historic District and Gateway Visioning Study				Jolie Kerns				
1 Bay Tree Bookstore - Improvement Study		P/B	02/01/2022	Jose Sanchez	Nilsson	Lucy Rojas		
1 Campus Roads - Steinhart Way Install Vehicle Barriers		S		Oxo Slayer	Not Applicable	Latham	\$	25,000
1 Campus Utilities - Campus Cooling Water Study-Replace Cooling Tower 1	10/31/2021	P/B	10/31/2021	Mark Firestone	Not Applicable	Kletzer	\$	150,000
1 Campus Utilities - Infrastructure Predisign Study - 12KV Express Ring Study	12/31/2022	S	12/01/2021	Michael Cabak		Latham	\$	65,000
1 Campus Utilities - Reroute Gas Main at Agroecology Farm	12/30/2018	H	12/30/2018	Nathan Weiner	Lane	Kletzer	\$	50,000
1 Clark Kerr Hall - Kerr Hall Seismic Retrofit		P/B	07/01/2020	Jose Sanchez	Angell		\$	202,000
1 Coastal Sciences Campus - Terrace Wetland Enhancement Project Point Pond		S		Oxo Slayer	Not Applicable	Latham		
1 Cowell College - Residence Halls Seismic Tier Two Analysis				Jose Sanchez				
1 Environmental Planning Documents and Studies - Campus Wide Conservation Habitat Conservation Plan				Erika Carpenter				
1 Faculty & Staff Housing- Employee Housing Program Project Pre-Design		P/B	06/30/2022	Andrea Hilderman	Angell	Latham	\$	500,000
1 Fort Ord MBEST - Development RFI Support				Jolie Kerns				
1 Fort Ord MBEST - Incidental Take Permit Placeholder				Erika Carpenter				
1 Fort Ord MBEST - Recycled Water Piping Installation				Matt DeMonner	Not Applicable	Nikki Vamosi	\$	5,000
1 Fort Ord MBEST - SGIP Microgrid Pre-Design				Michael Cabak				
1 Fort Ord UC MBEST - Entitlement Review				Oxo Slayer	Not Applicable	Kamaleswaran		
1 Humanities and Social Sciences Facility (Academic Unit One) - Room 201 Office	04/30/2022			Josh Francis				
1 Infrastructure Planning Documents and Studies - Campus Pedestrian Circulation Improvement	06/30/2017			Jolie Kerns		Tromp	\$	113,550
1 Infrastructure Planning Documents and Studies - Campus Wide Distributed Renewable Energy Interconnection Study	12/31/2022	H	12/01/2021	Michael Cabak		Latham	\$	80,000
1 Infrastructure Planning Documents and Studies - Moore Creek Kresge Tributary Improvements Study	07/01/2021	S	07/01/2021	Oxo Slayer	Lane	Kletzer	\$	125,000
1 Infrastructure Planning Documents and Studies - Pre-design Study - Campus Domestic / Fire Water Upgrade of Existing Pressure Regulating Va	12/31/2019	S		Matt DeMonner			\$	150,000
1 Modular Student Housing Village - Standby Power	11/30/2021	P/B	11/30/2021	Mark Firestone	Thomure	Ed Dunn	\$	5,000
1 Mount Hamilton / UCO Lick Observatory - Seismic Tier 3 Study at the Main Building				Josh Francis				
1 Multiple Locations - Campus Wide Building Name Project, Pilot Mock-up at College Eight		S		Jose Sanchez	Flaherty	Galloway		
1 Multiple Locations - Center of Innovation for Teaching and Learning (CITL) Pre-Design Study	07/01/2022	P/B	10/01/2021	Jose Sanchez	Angell			
1 Multiple Locations - Seismic Analysis and Corrections				Jose Sanchez				
1 Off Campus Facilities - Big Creek Reserve - Diagnose Inverter/Generator Malfunction				Jose Sanchez				
1 Off Campus Facilities - Big Creek Reserve - Solar Communications Telecoms Site				Erika Carpenter				
1 Off Campus Facilities - Big Creek Reserve Various Planning Projects - Emergency work due to the fires including right of entry agreements				Jose Sanchez				
1 Off Campus Facilities - CHES Warehouse - 318 Encinal - Seismic Tier 2 Evaluation		S	05/01/2021	Jose Sanchez	Chrissy Thomure	Nikki Vamosi	\$	56,000
1 Off Campus Facilities - Educational Partnership Center Cal-SOAP Relocation to West Valley College (WVC) Rms 204 and 204B				Jose Sanchez				
1 Physical Education Facilities - East Field House Gym Annex Alterations				Jose Sanchez				
1 Student Facilities Building - CASFS Trailer 4 Conditions Assessment	01/06/2020	CO		Arthur Wellersdick	Not Applicable	Farm	\$	1,000
1 Student Housing West - Privatized (P3) Development		H		Felix Ang	Not Applicable	Latham	\$	1,300,000
1 Thimann Laboratories - Seismic Replacement Pre-Design	10/31/2020	P/B	03/01/2021	Jose Sanchez	Thomure	Kletzer	\$	1,390,000
1 Long Range Development Planning (LRDP) Documents and Studies - Housing Mitigation (2020)				Jolie Kerns				
1 Long Range Development Planning Documents and Studies - CLDRP Implementation		S		Oxo Slayer	Not Applicable	Latham	\$	166,947
1 Long Range Development Planning (LRDP) Documents and Studies - 2020 - 2040 LRDP		S		Jolie Kerns		Latham		
1 Long Range Development Planning (LRDP) Documents and Studies - Electrical Master Plan (2020)	04/01/2021	S	04/01/2021	Michael Cabak	Lane	Latham		
								<b>\$6,151,696</b>
<b>2 Other (Major Maintenance and Fire Restoration)</b>								
1 Campus Utilities - Emergency West Sewer Main Replacement and Meter Relocation	05/01/2021	CO	04/01/2021	Nathan Weiner	Lane	Latham	\$	1,300,000
1 Mount Hamilton - Lick Observatory Fire Restoration	12/31/2022	W	12/31/2022	Andrea Hilderman	Nilsson	Rockosi	\$	4,775,000
								<b>\$71,696</b>
<b>10 Cellular Infrastructure Projects (funded by Cellular Companies-not included in totals)</b>								
1 Antenna and Supporting Infrastructure - Crown-Castle Tower Verizon RRU Addition	12/31/2021	H	06/01/2021	Michael Cabak	Not Applicable	Latham	\$	5,000
1 Antenna and Supporting Infrastructures - Crown Castle Verizon replace RRUs		P	02/28/2017	Zachary Teske	Not Applicable		\$	5,000
1 Antenna and Supporting Infrastructures - AT&T and KZSC New Tower Feasibility Study				Michael Cabak				
1 Antenna and Supporting Infrastructures - AT&T KZSC Radio Tower Strengthening	12/01/2019	W	12/31/2018	Zachary Teske	Not Applicable	Tromp	\$	12,696
1 Antenna and Supporting Infrastructures - AT&T Relocation from KZSC to SBA Tower	12/31/2020	CO	12/31/2020	Zachary Teske	Not Applicable	Latham	\$	5,000
1 Antenna and Supporting Infrastructures - Crown Castle GT - Verizon H Frame	12/31/2021	H	06/01/2021	Michael Cabak	Not Applicable	Latham	\$	5,000
1 Antenna and Supporting Infrastructures - Crown Castle RRU Addition and Replacement	06/01/2020	C	05/01/2020	Zachary Teske	Not Applicable	Latham	\$	10,000
1 Mount Hamilton / UCO Lick Observatory - AT&T Monopole	12/01/2022	W	06/01/2021	Michael Cabak	Not Applicable	Belanger	\$	5,000
1 Mount Hamilton / UCO Lick Observatory - SVRCS County Radio	12/01/2019	C	09/01/2019	Zachary Teske		Belanger	\$	24,000
1 Natural Sciences Arboretum - Entrance Sewer Repair for Crown Castle Fiber	12/01/2020	CO	12/01/2020	Zachary Teske	Not Applicable	ITS	\$	-

Phase Legend	
<b>P/B</b>	Programming/Budgeting/Scoping
<b>P</b>	Preliminary Plans (Schematic Design and Design Development)
<b>W</b>	Working Drawings
<b>C</b>	Construction
<b>CO</b>	Close Out
<b>S</b>	Study
<b>H</b>	Hold