

40 Capital Planning Studies								\$4,824,497
1 2300 Delaware (Westside Research Park) - Building B Arts Media Lab	12/31/2020	P/B	12/31/2020	Andrea Hilderman	Angell	Warbutron	\$	-
1 2300 Delaware (Westside Research Park) - PV and Microgrid Study	12/01/2021	P/B	12/01/2021	Nathan Weiner	Smith			
1 2300 Delaware Building A (Westside Research Park) - Genomic Institute Privacy Pods A272 and A280	11/01/2021	P/B	09/14/2021	Christy Ishimine Hatfii	Angell			
1 Applied Sciences (Jack Baskin Engineering JBEB) - 250-252 Server Room	11/30/2021	P/B	11/30/2021	Mark Firestone	Thomure			
1 Area Planning Documents and Studies - 2300 Delaware Master Plan Study	02/01/2018	P/B	02/01/2018	Jose Sanchez	Campi	Tromp	\$	360,000.00
1 Bay Tree Bookstore - Improvement Study				Jose Sanchez				
1 Campus Roads - Steinhart Way Install Vehicle Barriers		S		Oxo Slayer	Not Applicable	Latham	\$	25,000.00
1 Campus Utilities - Campus Cooling Water Study; Replace Cooling Tower 1	08/31/2021	P/B	08/31/2021	Mark Firestone	Not Applicable	Kletzer	\$	150,000.00
1 Campus Utilities - Infrastructure Predisign Study - 12KV Express Ring Study	12/31/2022	S	12/01/2021	Michael Cabak		Latham	\$	65,000.00
1 Campus Utilities - Reroute Gas Main at Agroecology Farm	12/30/2018	H	12/30/2018	Nathan Weiner	Lane	Kletzer	\$	50,000.00
1 Clark Kerr Hall - Kerr Hall Seismic Retrofit		P/B	07/01/2020	Jose Sanchez	Angell			202,000.00
1 Coastal Sciences Campus - Terrace Wetland Enhancement Project Point Pond		S		Oxo Slayer	Not Applicable	Latham		
1 Faculty & Staff Housing- Employee Housing Program Project Pre-Design		P/B	12/31/2021	Andrea Hilderman	Not Applicable	Latham	\$	500,000.00
1 Fort Ord MBEST - Development RFI Support				Felix Ang				
1 Fort Ord MBEST - Incidental Take Permit Placeholder								
1 Fort Ord MBEST - Recycled Water Piping Installation				Matt DeMonner	Not Applicable	Nikki Vamosi	\$	5,000.00
1 Fort Ord MBEST - SGIP Microgrid Pre-Design				Michael Cabak				
1 Fort Ord UC MBEST - Entitlement Review				Oxo Slayer	Not Applicable	Kamaleswaran		
1 Infrastructure Planning Documents and Studies - Campus Pedestrian Circulation Improvement	06/30/2017			Jolie Kerns		Tromp	\$	113,550.00
1 Infrastructure Planning Documents and Studies - Campus Wide Distributed Renewable Energy Interconnection Study	12/31/2022	H	12/01/2021	Michael Cabak		Latham	\$	80,000.00
1 Infrastructure Planning Documents and Studies - Moore Creek Kresge Tributary Improvements Study	07/01/2021	S	07/01/2021	Oxo Slayer	Lane	Kletzer	\$	125,000.00
1 Infrastructure Planning Documents and Studies - Pre-design Study - Campus Domestic / Fire Water Upgrade of Existing Pressure Regulating Va	12/31/2019	S		Matt DeMonner			\$	150,000.00
1 Long Range Development Planning (LRDP) Documents and Studies - Housing Mitigation (2020)				Jolie Kerns				
1 Modular Student Housing Village - Standby Power	11/30/2021	P/B	11/30/2021	Mark Firestone	Thomure	Ed Dunn	\$	5,000.00
1 Mount Hamilton / UCO Lick Observatory - Seismic Tier 3 Study at the Main Building	09/30/2021	P/B	09/30/2021	Josh Francis	Not Applicable	Radovan	\$	75,000.00
1 Multiple Locations - Campus Wide Building Name Project, Pilot Mock-up at College Eight				Jose Sanchez	Flaherty	Galloway		
1 Multiple Locations - Center of Innovation for Teaching and Learning (CITL) Pre-Design Study	07/01/2022	P/B	10/01/2021	Christy Ishimine Hatfii	Angell			
1 Off Campus Facilities - Big Creek Reserve - Diagnose Inverter/Generator Malfunction				Jose Sanchez				
1 Off Campus Facilities - Big Creek Reserve - Solar Communications Telecoms Site								
1 Off Campus Facilities - Big Creek Reserve Prop 68 Field Station Renovations				Josh Francis				
1 Off Campus Facilities - Big Creek Reserve Various Planning Projects - Emergency work due to the fires including right of entry agreements				Erika Carpenter				
1 Off Campus Facilities - CHES Warehouse - 318 Encinal - Seismic Tier 2 Evaluation		S	05/01/2021	Jose Sanchez	Chrissy Thomure	Nikki Vamosi	\$	56,000.00
1 Off Campus Facilities - Educational Partnership Center Cal-SOAP Relocation to West Valley College (WVC) Rms 204 and 204B				Jose Sanchez				
1 Physical Education Facilities - East Field House Gym Annex Alterations	09/15/2022	P/B	09/30/2021	Josh Francis	Angell	S.Harriman		
1 Physical Education Facilities - West Field House Alterations	09/01/2022	P/B	09/30/2021	Josh Francis	Angell	Harriman	\$	5,000.00
1 Student Facilities Building - CASFS Trailer 4 Conditions Assessment	01/06/2020	CO		Arthur Wellersdick	Not Applicable	Farm	\$	1,000.00
1 Student Housing West - Privatized (P3) Development		H		Felix Ang	Not Applicable	Latham	\$	1,300,000.00
1 Thimann Laboratories - Seismic Replacement Pre-Design	10/31/2020	P/B	03/01/2021	Jose Sanchez	Thomure	Kletzer	\$	1,390,000.00
1 Long Range Development Planning Documents and Studies - CLRDP Implementation		S		Oxo Slayer	Not Applicable	Latham	\$	166,947.00
1 Long Range Development Planning (LRDP) Documents and Studies - 2020 - 2040 LRDP		S		Jolie Kerns		Latham		
1 Long Range Development Planning (LRDP) Documents and Studies - Cooling Water Master Plan (2020)	10/31/2021	S	10/31/2021	Matt DeMonner				
1 Long Range Development Planning (LRDP) Documents and Studies - Electrical Master Plan (2020)	04/01/2021	S	04/01/2021	Michael Cabak	Lane	Latham		
1 Long Range Development Planning (LRDP) Documents and Studies - Heating Water Master Plan (2020)	10/31/2021	S	10/31/2021	Matt DeMonner				
2 Other (Major Maintenance and Fire Restoration)								\$6,156,696
1 Campus Utilities - Emergency West Sewer Main Replacement and Meter Relocation	05/01/2021	CO	04/01/2021	Nathan Weiner	Lane	Latham	\$	1,300,000.00
1 Mount Hamilton - Lick Observatory Fire Restoration	12/31/2021	W	12/31/2021	Andrea Hilderman	Nilsson	Rockosi	\$	4,775,000.00
10 Cellular Infrastructure Projects (funded by Cellular Companies-not included in totals)								\$76,696
1 Antenna and Supporting Infrastructure - Crown-Castle Tower Verizon RRU Addition	12/31/2021	H	06/01/2021	Michael Cabak	Not Applicable	Latham	\$	5,000.00
1 Antenna and Supporting Infrastructures - Crown Castle Verizon replace RRU's		P	02/28/2017	Zachary Teske	Not Applicable		\$	5,000.00
1 Antenna and Supporting Infrastructures - AT&T KZSC Radio Tower Strengthening	12/01/2019	W	12/31/2018	Zachary Teske	Not Applicable	Tromp	\$	12,696.00
1 Antenna and Supporting Infrastructures - AT&T Relocation from KZSC to SBA Tower	12/31/2020	CO	12/31/2020	Zachary Teske	Not Applicable	Latham	\$	5,000.00
1 Antenna and Supporting Infrastructures - Crown Castle GT - Verizon H Frame	12/31/2021	H	06/01/2021	Michael Cabak	Not Applicable	Latham	\$	5,000.00
1 Antenna and Supporting Infrastructures - Crown Castle RRU Addition and Replacement	06/01/2020	C	05/01/2020	Zachary Teske	Not Applicable	Latham	\$	10,000.00
1 Antenna and Supporting Infrastructures - Crown-Castle Macro Antenna Extension & AT&T Shelter	01/01/2022	W	05/01/2021	Michael Cabak	Not Applicable	Latham	\$	5,000.00
1 Mount Hamilton / UCO Lick Observatory - AT&T Monopole	12/01/2022	W	06/01/2021	Michael Cabak	Not Applicable	Belanger	\$	5,000.00
1 Mount Hamilton / UCO Lick Observatory - SVRCS County Radio	12/01/2019	C	09/01/2019	Zachary Teske		Belanger	\$	24,000.00
1 Natural Sciences Arboretum - Entrance Sewer Repair for Crown Castle Fiber	12/01/2020	CO	12/01/2020	Zachary Teske	Not Applicable	ITS	\$	-

Phase Legend	
P/B	Programming/Budgeting/Scoping
P	Preliminary Plans (Schematic Design and Design Development)
W	Working Drawings
C	Construction
CO	Close Out
S	Study
H	Hold