

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

59	Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPDO Manager	CPSM Planner	Principal Officer	Target Budget
25 Major Capital Projects								\$391,574,700
1	2300 Delaware - Building A & B Research Office Renovation		H		Dave Tanza	Lane	Kletzer	145,000
1	2300 Delaware - Pre-design Placeholder Nano Atomic Lab (Yan Lab)		P/B		Dave Tanza	Edwards		
1	2300 Delaware - Westside Research Park Clinical Sequencing Lab C0171 Renovation		P		Dave Tanza	Neil Edwards	John MacMillian	
1	Applied Sciences (Jack Baskin Engineering JBEB) - Seismic Retrofit Pre-design	05/31/2020	P/B	05/31/2020	Andrea Hilderman	Edwards	Wolf	1,202,000
1	Campus Parking - East Remote Parking Lot Improvements	12/30/2020	C	09/15/2020	Nathan Weiner	Lane	Latham	5,570,000
1	Campus Parking - East Remote Parking Lot Photovoltaic Power Purchase Agreement	01/30/2021	C	01/30/2021	Nathan Weiner	Lane	Kletzer	
1	Campus Utilities - Emergency West Sewer Main Replacement and Meter Relocation	12/01/2020	C	10/01/2020	Zachary Teske	Lane	Latham	1,300,000
1	Campus Utilities - Student Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 2	10/10/2021	C	10/18/2020	Josh Schneider	Thomure	Latham	13,781,000
1	Campus Utilities - Telecommunications Infrastructure Upgrade TIU Phase C Pre-design	09/30/2020	CO	09/30/2020	Franklin Dickinson	Chrissy Thomure	Williams	14,602,000
1	Campus Utilities - Telecommunications Infrastructure Upgrade TIU Phase D Pre-design	12/20/2021	P	05/29/2020	Caroline Wertin	Jean Nilsson	Williams	1,056,000
1	College Eight / Rachel Carson College - Dining Expansion Cap Project	12/31/2022	W	12/31/2021	Tanya Guerrero	Lane	Latham	34,692,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	11/12/2019	CO	12/31/2019	Kimberly Owen	Lane	Latham	54,992,000
1	Earth and Marine Sciences Building (Natural Sciences Four) - Rooms D330 and D336 Ocean Sciences Facility	04/01/2021	C	04/01/2021	Mark Firestone	Neil Edwards	Belanger	1,484,000
1	EH&S Environmental Health and Safety Facility, Research Materials Transfer Facility- Original Construction	09/30/2021	C	09/30/2020	Andrea Hilderman	Lane	Latham	19,437,000
1	Emergency Response Center - Storm Water Outfall Upgrades	09/30/2020	CO	09/30/2020	Nathan Weiner	Fitzgibbons	Kletzer	1,380,000
1	Kresge College - Residential and Non-Residential Major Revitalization Phase 1	09/30/2023		12/31/2019	Kimberly Owen	Fitzgibbons	Latham	170,000,000
1	Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab	12/31/2021	CO	12/31/2021	Christy Ishimine Hatfield	Lane	Belanger	9,736,000
1	Off Campus Facilities - UCSC SCV Building Improvements - BSOE Baskin School of Engineering Silicon Valley Campus Renovation	12/01/2020	C	12/01/2020	Christy Ishimine Hatfield	Lane	Wolf	9,947,000
1	Pedestrian Paths and Site Development - Great Meadow Bicycle Path Improvements Phase 2 (Phase II)	12/31/2020	C	11/30/2020	Zachary Teske	Thomure	Latham	1,341,000
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvements	10/31/2020	C	10/31/2020	Mark Firestone	Lane	Latham	1,551,000
1	Porter College - Dining Hall Seating Expansion Cap Project	12/31/2020	C	08/31/2020	Tanya Guerrero	Lane	Latham	1,799,700
1	Science and Engineering - Library Renovation 3rd Floor	08/31/2022	C	08/31/2020	Andrea Hilderman	Lane	Cowell	5,430,000
1	Science and Engineering - Library Renovation Feasibility Study	12/31/2024	P/B	09/30/2016	Andrea Hilderman	Nilsson	Cowell	36,000,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	11/15/2019	CO	11/15/2019	Andrea Hilderman	Nilsson	Belanger	6,129,000
1	Westside Research Park (WRP 2300 Delaware) Genomics Sequencing Lab - Project Management Services for NIH Grant Application	07/31/2020	P/B		Dave Tanza	Smith		
14 Minor Capital Projects								\$2,555,360
1	2300 Delaware - Building C Room C143 Art Research Studio	03/31/2020	H	12/31/2018	Dave Tanza	Angell	Warburton	51,000
1	2300 Delaware - Building C Thin Films Laboratory	07/30/2020	C	09/30/2019	Dave Tanza	Lane	Wolf	593,000
1	2300 Delaware - Install C-Cure at Two Doors		H		Dave Tanza	Edwards		10,000
1	2300 Delaware Building C (formerly Delaware) (Westside Research Park) - C150 ITS Equipment Migration Evaluation	11/01/2020	C	09/01/2020	Zachary Teske	Lane	Williams	150,000
1	Applied Sciences (Jack Baskin Engineering JBEB) Lab 299 Renovation	08/31/2020	W	08/31/2020	Mark Firestone	Angell	Wolf	249,000
1	Biomedical Sciences Facility (Natural Sciences Unit Six) - Standby Power Outlets	10/31/2020	P/B	07/31/2020	Mark Firestone	Not Applicable	TBD	0
1	Biomedical Sciences Facility (Natural Sciences Unit Six) - Smoke Detector Upgrades	12/31/2018	CO	12/31/2018	Zachary Teske	Behling	Belanger	607,000
1	Campus Utilities - Natural Science II Preliminary Feasibility Study heat exhausting from 324A into 326 due to TIU	01/01/2021		07/01/2020	Matt DeMonner	TBD	Sarah Barron	0
1	Communications Building - Interior Improvements		P/B	03/01/2020	Gerald Greenleaf	Angell	Williams	
1	Earth and Marine Sciences Building (Natural Sciences Four) - CS14 Mass Spectrometer Lab Modifications	01/01/2021	P	08/15/2020	Matt DeMonner	Thomure	Sarah Barron	
1	Faculty Housing - Improvements for Units 230, 245, 503, & 512	10/30/2020	W	07/30/2020	Gerald Greenleaf	Not Applicable	Latham	66,000
1	Long Marine Laboratory - Younger Bldg - Electrical Panel Addition for Seawater Chiller/Heaters	11/01/2020	C	09/01/2020	Zachary Teske	Lane	Belanger	168,000
1	Marine Science Campus - Overlook B Repair and Replacement	02/01/2021	C	12/15/2020	Zachary Teske	Lane	Latham	661,360
1	Physical Sciences Building (Natural Sciences Unit Five) - Standby Power Outlet	10/31/2020	P/B	07/31/2020	Mark Firestone	Not Applicable	TBD	0
4 CHES Maintenance Projects								\$1,965,000
1	Crown / Merrill Apartments Housing - Building 1 and 2 Kitchen and Bath Renovation	09/30/2020	C	08/31/2020	Gerald Greenleaf	Not Applicable	Latham	270,000
1	Crown / Merrill Apartments Housing - Building 2, 3, 4, 8 and 13 Sliding Door Replacement for units 222, 311, 411, 812, 1312, 1322	09/03/2020	C	08/31/2020	Gerald Greenleaf	Not Applicable	Latham	70,000
1	Stevenson College - Residence Hall Bathroom Refresh Building 1, 2, 3, and 4 Summer 2020		P/B		Gerald Greenleaf	Not Applicable		125,000
1	Stevenson College (College Two) - Residence Halls Interior Refresh Buildings 1, 2, 3, and 4	10/30/2020	C	10/30/2020	Gerald Greenleaf	Not Applicable	Latham	1,500,000
7 Small Projects								\$71,000
1	Antenna and Supporting Infrastructures - AT&T Relocation from KZSC to SBA Tower	02/01/2021	C	12/01/2020	Zachary Teske	Not Applicable	Latham	5,000
1	Antenna and Supporting Infrastructures - Crown Castle/AT&T RRU Upgrades - RCC, Nat Sci, Hum, Stevenson	12/01/2020	C	09/15/2020	Zachary Teske	Not Applicable		5,000
1	Antenna and Supporting Infrastructures - Crown Castle Macro Antenna Extension & AT&T Shelter	01/01/2022	P	12/31/2020	Zachary Teske	Not Applicable		5,000
1	Marine Science Campus - Marine Mammal Pools Phase 2 Coating Repair Mock-Up	07/01/2020	CO	07/01/2020	Christy Ishimine Hatfield	Lane	Belanger	46,000
1	Mount Hamilton / UCO Lick Observatory - AT&T Monopole	12/01/2022	W	10/01/2020	Zachary Teske	Not Applicable	Belanger	5,000
1	Mount Hamilton / UCO Lick Observatory - AT&T Monopole	12/01/2022	W	10/01/2020	Zachary Teske	Not Applicable	Belanger	5,000
1	Natural Sciences Arboretum - Entrance Sewer Repair for Crown Castle Fiber	10/01/2020	CO	08/01/2020	Zachary Teske	Not Applicable	ITS	0
9 Capital Planning Studies								\$14,078,000
1	Campus Utilities - Campus Cooling Water Study; Replace Cooling Tower 1	08/31/2020	S	08/31/2020	Mark Firestone	Not Applicable	Kletzer	150,000
1	Campus Utilities - Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and Biomed	04/30/2020	S	04/30/2020	Mark Firestone	Not Applicable	Kletzer	75,000
1	Campus Utilities - Reroute Gas Main at Agroecology Farm	12/30/2018	H	12/30/2018	Nathan Weiner	Lane	Kletzer	50,000
1	Cowell College Dining Commons - Soft Hot Water Boiler Replacement	08/31/2020	S	08/31/2020	Mark Firestone	Not Applicable	Latham	20,000
1	Faculty & Staff Housing- Employee Housing Program Project Pre-Design		P/B	08/31/2020	Andrea Hilderman	Not Applicable	Latham	500,000
1	Infrastructure Planning Documents and Studies - Moore Creek Kresge Tributary Improvements Study	12/01/2020	S	12/01/2020	Zachary Teske	Lane	Kletzer	125,000
1	Infrastructure Planning Documents and Studies - Pre-design Study - Replace Outdated Hydrants	08/31/2020	P/B	08/31/2020	Mark Firestone		Kletzer	50,000
1	Proposed Structure Planning Documents and Studies - Communications Building Data Center Capacity Assessment	09/30/2020	S	09/30/2020	Mark Firestone	Not Applicable	Williams	78,000
1	Long Range Development Planning (LRDP) Documents and Studies - 2020 - 2040 LRDP		S		Jolie Kerns	Not Applicable	Latham	13,030,000
	Long Range Development Planning (LRDP) Documents and Studies - Heating Water Master Plan (2020)	12/01/2020	S	12/01/2020	Matt DeMonner			
	Long Range Development Planning (LRDP) Documents and Studies - Integrated Water (Watershed/Non-Potable) Master Plan (2020)	02/01/2020	S	02/01/2020	Oxo Slayter			
	Long Range Development Planning (LRDP) Documents and Studies - Natural Gas Master Plan (2020)	12/01/2020	S	12/01/2020	Matt DeMonner			
	Long Range Development Planning (LRDP) Documents and Studies - Sanitary Sewer Master Plan (2020)	10/01/2020	S	10/01/2020	Zachary Teske			
	Long Range Development Planning (LRDP) Documents and Studies - Westside Research Park Utilities Master Plan (2020)	12/01/2020	S	12/01/2020	Zachary Teske			

Phase Legend	
P/B	Programming/Budgeting/Scoping
P	Preliminary Plans (Schematic Design and Design Development)
W	Working Drawings
C	Construction
CO	Close Out
S	Study