

UC Santa Cruz: Active Capital Projects

7/20/2018

Physical Planning, Development and Operations (PPDO)

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

43	Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPC Manager	CPSM Planner	Principal Officer	Target Budget
39 Major Capital Projects								\$521,692,990
1	2300 Delaware - Building C Warm Shell Alterations for Academic Programs Phase 1		CO		Tanza	Flaherty	Tromp	\$27,540,000
1	2300 Delaware - Building C Switchboard 7 SCCS & Arc Flash Study		CO		Tramble	Flaherty	Tromp	
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 1		CO		Tanza	Flaherty	Belanger	\$3,150,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 2		CO		Tanza	Flaherty	Belanger	\$1,500,000
1	2300 Delaware - Building C, SOE Robotics and Smart Power Labs	12/31/2018	C	12/31/2018	Tanza	Flaherty	Wolf	\$5,250,000
1	Big Creek Reserve Proposition 84 Improvements	07/31/2018	CO	07/31/2018	Sanchez	Lane	Belanger	\$3,236,270
1	Coastal Biology Building Original Construction	07/31/2018	CO	07/31/2018	Guerrera	Campi	Belanger	\$78,222,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	11/01/2019	C	11/01/2019	Owen	Lane	Latham	\$54,992,000
1	CSC - Environmental Health and Safety (EH&S) Facility	07/31/2018	CO	07/31/2018	Guerrera	Campi	Belanger	\$191,000
1	CSC - Infrastructure Project	07/31/2018	CO	07/31/2018	Mowbray	Campi	Belanger	
1	CSC - Marine Mammal Pools Renovation and Expansion, Phase 2	07/31/2018	CO	07/31/2018	Ishimine Hatfield	Campi	Belanger	\$9,736,000
1	CSC - Parking Phase 1	07/31/2018	CO	07/31/2018	Guerrera	Campi	Belanger	\$1,611,000
1	CSC - Public Access Parking and Trail	07/31/2018	CO	07/31/2018	Guerrera	Campi	Belanger	\$1,479,000
1	CSC - Telecom Infrastructure Improvements CSC TIU	05/19/2019	P	08/06/2018	Dickinson	Flaherty	Tromp	\$120,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	07/31/2018	CO	07/31/2018	Ishimine Hatfield	Campi	Belanger	\$1,845,000
1	East Remote Parking Lot Improvements	12/30/2020	P	12/30/2018	Weiner	Campi	Latham	\$2,843,000
1	EH&S Environmental Health and Safety Facility - Original Construction	12/31/2018	C	12/31/2018	Hilderman	Lane	Latham	\$19,437,000
1	Emergency Response Center - Storm Water Upgrades	09/30/2018	H	10/30/2017	Weiner	Fitzgibbons	Tromp	\$1,160,000
1	Kresge College - Academic	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	\$53,000,000
1	Kresge College - Non Academic (breakdown below)	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	\$170,000,000
1	Kresge College - Library Phs 1	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - Residential Phs 1	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - Residential Phs 2	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - Student Life Phs 2	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - TAPS	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Life Safety Upgrade - Path Lighting	06/30/2018	C	06/30/2018	Weiner	Draper	Tromp	\$10,233,720
1	Merrill College - Cultural Center Improvements with Renovations to Crown Dining Commons	08/31/2018	C	08/31/2018	Tanza	David Lane	Latham	\$8,343,000
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvements, Phase 1	10/31/2019	W	09/30/2018	Ciolino	Campi	Latham	\$1,551,000
1	Porter College - Dining Hall Seating Expansion Predesign	10/01/2018	P/B	10/01/2018	Guerrera	Lane	Latham	\$255,000
1	Rachel Carson College - Dining	11/01/2018	P/B	11/01/2018	Guerrera	Lane	Latham	\$654,000
1	Science and Engineering - Library Renovation 3rd Floor	12/31/2020	P	12/31/2018	Hilderman	Campi	Cowell	\$5,000,000
1	Science and Engineering - Library Renovation Feasibility Study	12/31/2024	P/B	09/30/2016	Hilderman	Campi	Cowell	\$36,000,000
1	Science Hill Standby Power	06/30/2019	C	6/30/2016	Weiner	Fitzgibbons	Tromp	\$2,000,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	11/30/2018	CO	11/30/2018	Hilderman	Flaherty	Belanger	\$6,129,000
1	Student Housing CHES Telecommunications Infrastructure Upgrades Phase 2	10/10/2020	P	07/06/2018	Dickinson	Flaherty	Latham	\$676,000
1	Student Life Seismic Corrections 2B	09/12/2019	P	05/30/2018	Sanchez	Campi	Padgett	\$684,000
1	Telecommunications Infrastructure Upgrade Phase C	02/22/2019	C	01/15/2019	Dickinson	Flaherty	Williams	\$14,602,000
1	Telecommunications Infrastructure Upgrade Phase D Predesign	09/17/2020	P/B	09/17/2018	Dickinson	Blais	Williams	\$203,000
1	West Campus 21KV Development, Pre-Design		P/B		Tramble		Tromp	\$50,000
24 Minor Capital Projects								\$8,650,000
1	Arboretum Parking Lot Addition	12/01/2018	C	09/01/2018	Teske	Not Applicable	Lee	\$10,000
1	Biomedical Sciences Facility - Smoke Detector Upgrades	01/31/2019	C	12/31/2018	Ciolino	Behling	Belanger	\$607,000

1 Biomedical Sciences Facility - Steam Condensate Receiver Upgrade	07/31/2018	CO	07/31/2018	Ciolino	Steinberg	Belanger	\$266,000
1 Campus Cooling Water Study; Replace Cooling Tower 1	08/31/2018	S	08/31/2018	Ciolino	Fitzgibbons	Tromp	\$150,000
1 Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and Biomed	09/30/2018	S	10/31/2018	Ciolino	Fitzgibbons	Tromp	\$75,000
1 Clark Kerr Hall - Security Camera Improvements	09/01/2018	P	09/01/2018	Tramble	Behling	Tromp	\$2,000
1 Clark Kerr Hall - Room 165 Renovations SS (Student Services)	09/21/2018	C	09/21/2018	Sanchez	Blais	Padgett	\$100,000
1 Clark Kerr Hall - Room 272 Renovations	07/31/2018	C	07/31/2018	Sanchez	Blais	Brandt	\$100,000
1 Clark Kerr Hall - Room 283 Office Remodel Improvements	08/31/2019	P/B		Roa	Lane		\$7,000
1 Clark Kerr Hall - Room 433 Renovations Office of Research	06/30/2018	C	06/30/2018	Sanchez	Blais	Brandt	\$100,000
1 Communications Trailer 1 and 2 Replacement	12/30/2018	C	12/31/2018	Sanchez	Behling	Williams	\$461,000
1 CSC - Overflow Parking Phase 1	07/31/2018	CO	07/31/2018	Mowbray	Campi	Latham	\$509,000
1 East Remote Temporary Parking Lot 5	10/30/2018	C	10/30/2018	Weiner	Campi	Latham	\$2,843,000
1 Fackler Co-Generation - Plant Optimization System Upgrades, Black Start Generator		C		Tramble		Latham	\$740,000
1 Fish Barn Aquaculture		P/B	08/01/2018	Sanchez	Thomure	Belanger	\$35,000
1 Great Meadow Bicycle Path Improvements Phase 2	12/31/2020	P	03/30/2019	Teske	Lane	Latham	\$700,000
1 Installation of Health Services Trailer Near Porter Academic	06/30/2018	CO	06/30/2018	Greenleaf	Campi	Padgett	\$655,000
1 Rachel Carson College - Residence Halls Shower Door Installation at Buildings AL, BL, CL, DL, AG, BG, CG, DG	10/01/2019	W	10/01/2018	Roa	Steinberg	Latham	\$120,000
1 SCIPP Assembly and Test Lab HVAC Improvements	06/30/2018	CO	06/30/2018	Ciolino	Lane	Belanger	\$256,000
1 Seymour Marine Discovery Center Picnic Shelter	07/01/2018	CO	07/01/2018	Guerrera	Campi	Belanger	\$50,000
1 Sinsheimer Labs - Lab 132 Cryo Electron Microscope	06/30/2019	P/B	07/30/2018	Ishimine Hatfield	Campi	Belanger	\$2,000
1 Thimann Laboratories - Rooms 135 & 137 Ancient DNA Labs De-Humidification	06/30/2017	H	06/30/2017	Ciolino	Steinberg	Belanger	\$85,000
1 UCSC SCV Building Improvements - BSOE Baskin School of Engineering Silicon Valley Campus Renovation		P/B		Ishimine Hatfield		Wolf	\$230,000
1 UCSC SCV Building Improvements - Security Upgrades - 3175 Bowers Silicon Valley Campus	07/20/2018	C	07/20/2018	Ishimine Hatfield	Behling	Tromp	\$547,000

37 CHES Maintenance Projects

\$9,496,388

1 College Nine and Ten Dining Hall - Dining Commons Dish Room Renovation	12/01/2019	P	09/01/2018	Roa	Lane	Latham	\$281,000
1 College Nine and Ten Dining Hall - Kitchen Window Leak Repair				Greenleaf	Not Applicable	Latham	\$50,000
1 College Nine Apartments - Building 1,2,3,4, and 5 Water Proofing and Remediation of Some Balconies	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$1,200,000
1 College Nine Residence Hall 3 - Bathroom FRP Installation	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$40,000
1 Colleges Nine Apartments - Building 4, Units 4101, 4201, 4301 & 4401 Shower Pan Replacement	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$366,000
1 Cowell College - Beard House Roof Rot/Termite Repair	09/21/2018	C	9/21/2018	Wellersdick	Not Applicable	Latham	\$300,000
1 Cowell College - Residence Halls (Turner, Parrington, Beard, Morison, Prescott, Parkman, Adams Houses) and	10/31/2020	W	10/31/2018	Weiner	Not Applicable	Latham	\$35,000
1 Crown / Merrill Apartments - Permanent Smoke Detector Installation	10/01/2019	C	10/01/2019	Roa	Not Applicable	Latham	\$400,000
1 Crown / Merrill Apartments Housing - Building 1, Unit 111 and 112, Building 4 Unit 411 Waterproof Foundati	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$100,000
1 Crown / Merrill Apartments Housing - Building 10, Units 1011 & 1021 Frame Repair	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$90,000
1 Crown / Merrill Apartments Housing - Building 7 and Building 11, Units 732 and 1112 Shower Repair	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$80,000
1 Crown College Harvey House - Emergency Water Intrusion Remediation	09/14/2018	CO	9/14/2018	Wellersdick	Not Applicable	Latham	\$43,000
1 Crown College Provost House - Framing Rot Mitigation	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$150,000
1 Family Student Housing - Early Education Services School Age Child Care Modular Water Damage Repairs		C		Roa	Not Applicable	Latham	\$65,000
1 Infill Apartments - Kresge Apartments J and K Lift Station Pump Replacement	07/31/2018	C	7/31/2018	Francis	Not Applicable	L	\$50,000
1 Kresge College - Redwood Grove Apartments 12, 13, 14, 15, and 16 Bathroom Fan Replacement	09/12/2018	W	09/14/2018	Francis	Not Applicable	Latham	\$15,000
1 Kresge College East Apartments Housing - Redwood Grove Apartment Building 1212 Shower Drain Flange	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$50,000
1 Kresge College East Apartments Housing - Redwood Grove Apartment Building 15 Rot/Termite Repair	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$50,000
1 Merrill College - Residence Halls A & B Insulation/Furring Installation	09/30/2018	W	9/30/2018	Francis	Not Applicable	Latham	\$300,000
1 Oakes College - Apartments A, B, C, D Interior Refresh (Flooring, Painting, Window Coverings, Lighting)	09/21/2018	C	08/31/2018	Greenleaf	Not Applicable	Latham	\$2,741,388
1 Oakes College - Apartments Service Module S1 Roof Replacement	06/29/2018	C	6/29/2018	Francis	Not Applicable	Latham	\$45,000
1 Oakes College - Building A for CHES - Shingles and Underlayment	09/14/2018	W	9/14/2018	Wellersdick	Not Applicable	Latham	\$750,000
1 Porter College - Porter C Dining Roof Leak Repairs	09/18/2018	P		Francis	Not Applicable	Latham	\$140,000
1 Porter College - Porter F Grease Fire Remediation	08/31/2018	C	8/31/2018	Wellersdick	Not Applicable	Latham	\$275,000
1 Porter College - Porter House B Hitchcock Lounge Roof Repair	07/14/2018	C	7/14/2018	Francis	Not Applicable	Latham	\$30,000
1 Rachel Carson Apartment Buildings - Permanent Smoke Detector Addition & Control Unit Replacement	10/01/2019	C	10/01/2017	Roa	Not Applicable	Latham	\$500,000
1 Rachel Carson College - Apartment Building 1, 2, 3, 4, 5 and 6 Fire Sprinkler Check Valve Alterations	09/30/2018	W		Francis	Not Applicable	Latham	\$80,000
1 Rachel Carson College - Building TBD Corian	09/14/2018	P		Wellersdick	Not Applicable	Latham	\$71,000
1 Rachel Carson College - Kitchen Servery Leak Repairs	08/17/2018	C	08/17/2018	Francis	Not Applicable	Latham	\$122,000

1 Rachel Carson College - Quad Path of Travel ADA Upgrades	12/01/2019	P/B	08/01/2018	Teske	Not Applicable	Latham	\$200,000
1 Rachel Carson College - Residence Halls/Dorms All Buildings Reflashing and Exterior Paint	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$340,000
1 Rachel Carson College Apartments - Reflash Buildings 1, 2, 3, 4, 5 and 6	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$250,000
1 Rachel Carson College Dining - Kitchen Dishwasher Replacement DESIGN ONLY, BID UNDER 5303-035	09/30/2018	C	09/10/2018	Ciolino	Not Applicable	Latham	\$67,000
1 Rachel Carson College Dining - Toilet Partition Replacement	07/31/2018	C	7/31/2018	Francis	Not Applicable	Latham	\$20,000
1 Stevenson College - House 4 Porch Rebuild	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$100,000
1 Stevenson College - House 6 Roof Repair	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$50,000
1 Stevenson Residence Halls - Lower Quad Plumbing Infrastructure Replacement House 5, 6, 7 & 8	10/30/2018	P	07/30/2018	Weiner	Not Applicable	Latham	\$50,000

11 Small Projects

\$264,961

1 Antenna and Supporting Infrastructures - Crown Castle iDAS - McHenry	12/01/2019	P		Teske	Not Applicable		
1 Antenna and Supporting Infrastructures - AT&T KZSC Radio Tower Strengthening	12/01/2019	W	12/31/2018	Teske	Not Applicable	Tromp	\$10,961
1 Antenna and Supporting Infrastructures - Crown Castle GT Verizon – Antennae Site Fiber Install	11/01/2019	P	10/01/2018	Teske	Not Applicable	Tromp	\$5,000
1 Antenna and Supporting Infrastructures - Crown Castle RRU Addition and Replacement	09/01/2019	P	12/01/2018	Teske	Not Applicable	Tromp	\$5,000
1 Antenna and Supporting Infrastructures - Crown Castle Verizon GT –Tower Geotechnical/Foundation Study	12/31/2018	P	09/01/2018	Teske	Not Applicable	Tromp	\$5,000
1 Biomedical Sciences Facility - Cold Rooms 235C and 245B Humidity Issue Corrections Feasibility	09/30/2018	P/B	07/31/2018	DeMonner	Not Applicable	Belanger	\$2,000
1 Faculty & Staff Housing (Hagar and Cardiff) - Stormwater Outfall Sinkhole Remediation	12/01/2018	P	07/30/2018	Teske	Not Applicable	Tromp	\$60,000
1 Hahn Central Student Services - CCURE Security Install				Tramble			\$75,000
1 Mount Hamilton / UCO Lick Observatory - SVRCS County Radio	09/01/2019	P	10/01/2018	Teske	Not Applicable	Tromp	\$5,000
1 Uncover Buried Sewer Manholes Rachel Carson, Oaks, Red Hill Road and Faculty House	12/01/2018	C	12/01/2018	Teske	Not Applicable	Latham	\$89,000
1 Upper Quarry - Amphitheater Drainage Tunnel Gates	09/12/2018			Francis	Not Applicable	Rojas	\$8,000

16 Capital Planning Studies

\$14,081,000

1 12KV Express Ring Study		S		Tramble		Latham	\$65,000
1 2300 Delaware Master Plan Study	02/01/2018	P/B	02/01/2018	Sanchez	Campi	Tromp	\$360,000
1 Campus Wide 8 F.S.E. Food Service Establishments F.O.G.	09/30/2018	P/B	09/30/2018	Mowbray	Not Applicable	Latham	\$65,000
1 Central Campus Infill Parking Additions Phase 1 Feasibility Study for Lots	12/31/2018	P/B	12/31/2018	Mowbray	Lane	Latham	\$131,000
1 Cowell Student Health Center Expansion - Second Story Addition to South Wing		H		Ishimine Hatfield	Lane	Padgett	\$5,000
1 Electrical Safety Policy and Program		P		Tramble	Not Applicable	Latham	\$0
1 Install Check Valve on 14" Water Main from Cave Gulch	06/30/2018	P/B	06/30/2018	Weiner	Lane	Tromp	\$75,000
1 Long Range Development Planning (LRDP) Documents and Studies - 2005 - 2020 LRDP	07/31/2020	S	07/31/2020	Kerns		Tromp	\$13,030,000
1 Long Range Development Planning Utility Infrastructure Master Plans & Modeling		S		Tramble		Tromp	
1 Long Range Development Planning (LRDP) Documents Master Plan GIS		S	03/15/2018	Tramble		Tromp	
1 Relocation of Sewer Meter at Base of Campus	11/30/2018	P/B	11/30/2018	Mowbray	Fitzgibbons	Tromp	\$75,000
1 Replace Outdated Hydrants	03/31/2019	P/B	07/31/2018	Ciolino		Tromp	\$50,000
1 Reroute Gas Main at Agroecology Farm	12/30/2018	P/B	12/30/2018	Weiner	Lane	Tromp	\$50,000
1 Sanitary Sewer Main Trunk Lines Video Inspections	12/01/2018	C	10/01/2018	Teske	Lane	Tromp	\$75,000
1 Sewer Line Bank Stabilization at the Old Kiln	12/31/2019	S	08/01/2018	Teske	Fitzgibbons	Latham	\$100,000
1 Update Electrical Campus Standards		P		Tramble	Not Applicable	Latham	\$0

Phase Legend

P/B	Programming/Budgeting/Scoping
P	Preliminary Plans (Schematic Design and Design Development)
W	Working Drawings
C	Construction
CO	Close Out
S	Study