

UC Santa Cruz: Active Capital Projects								4/30/2018
Physical Planning, Development and Operations (PPDO)								
For a list of future major capital projects, see the 10-year Capital Financial Plan at: <a href="http://planning.ucsc.edu/capital/">http://planning.ucsc.edu/capital/</a>								
122	Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPC Manager	CPSM Planner	Principal Officer	Target Budget
41	<b>Major Capital Projects</b>							<b>\$525,922,990</b>
1	2300 Delaware - Building C Switchboard 7 SCCS & Arc Flash Study				Tramble	Flaherty	Tromp	
1	2300 Delaware - Building C Warm Shell Alterations for Academic Programs	05/31/2018	CO	05/31/2018	Tanza	Flaherty	Tromp	\$27,540,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 1	05/31/2018	CO	05/31/2018	Tanza	Flaherty	Belanger	\$3,150,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 2	05/31/2018	CO	05/31/2018	Tanza	Flaherty	Belanger	\$1,500,000
1	2300 Delaware - Building C, SOE Robotics and Smart Power Labs	2/28/2019	C	2/28/2019	Tanza	Flaherty	Wolf	\$5,250,000
1	Big Creek Reserve Proposition 84 Improvements	06/30/2018	C	06/30/2018	Sanchez	Lane	Belanger	\$3,236,270
1	Coastal Biology Building Original Construction	08/31/2018	C	08/31/2018	Guerrera	Campi	Belanger	\$78,222,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	09/15/2020	C	09/15/2020	Owen	Lane	Latham	\$54,992,000
1	CSC - Environmental Health and Safety (EH&S) Facility (Scope of work executed in CBB contrac)	08/31/2018	C	08/31/2018	Guerrera	Campi	Belanger	\$191,000
1	CSC - Infrastructure Project (Scope of work executed in CBB)	08/31/2018	C	08/31/2018	Mowbray	Campi	Belanger	
1	CSC - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab	05/29/2018	CO	05/29/2018	Ishimine Hatfield	Campi	Belanger	\$9,736,000
1	CSC - Parking Phase 1 (Scope of work executed in CBB)	08/31/2018	C	08/31/2018	Guerrera	Campi	Belanger	\$1,611,000
1	CSC - Public Access Parking and Trail	08/31/2018	C	08/31/2018	Guerrera	Campi	Belanger	\$1,479,000
1	CSC - Telecom Infrastructure Improvements	04/19/2019	P	08/06/2018	Dickinson	Flaherty	Tromp	\$50,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	05/29/2018	CO	05/29/2018	Ishimine Hatfield	Campi	Belanger	\$1,845,000
1	East Remote Parking Lot Improvements	12/30/2020	P	12/30/2018	Weiner	Campi	Latham	\$2,843,000
1	East Remote Temporary Parking Lot 5	10/30/2018	W	05/31/2018	Weiner	Campi	Latham	
1	EH&S Environmental Health and Safety Facility, Research Materials Transfer Facility- Original Construction	12/31/2018	C	12/31/2018	Hilderman	Lane	Latham	\$19,437,000
1	Emergency Response Center - Storm Water Upgrades	09/30/2018	W	10/30/2017	Weiner	Fitzgibbons	Tromp	\$1,160,000
1	Kresge College - Academic	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	\$53,000,000
1	Kresge College - Non Academic (breakdown below)	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	\$170,000,000
1	Kresge College - Library Phs 1	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - Residential Phs 1	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - Residential Phs 2	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - Student Life Phs 2	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Kresge College - TAPS	9/30/2023	P	1/31/2019	Kerns	Flaherty	Latham	
1	Life Safety Upgrade - Path Lighting	06/30/2018	C	06/30/2018	Weiner	Draper	Tromp	\$10,233,720
1	Merrill College - Cultural Center Improvements with Renovations to Crown Dining Commons	06/30/2018	C	06/30/2018	Tanza	Lane	Latham	\$8,343,000
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvements, Phase 1	10/31/2019	W	06/30/2018	Ciolino	Campi	Latham	\$1,551,000
1	Porter College - Dining Hall Seating Expansion Predesign	12/31/2020	P/B	7/31/2018	Guerrera	Lane	Latham	\$255,000
1	Rachel Carson College - Dining Feasibility Study	12/31/2020	P/B	7/31/2018	Guerrera	Lane	Latham	\$654,000
1	Science and Engineering - Library Renovation	12/31/2024	P/B	09/30/2016	Hilderman	Campi	Cowell	\$36,000,000
1	Science Hill Standby Power	06/30/2019	C	06/30/2019	Tramble	Fitzgibbons	Tromp	\$2,000,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	06/30/2018	C	06/30/2018	Hilderman	Flaherty	Belanger	\$6,129,000
1	Student Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 2	10/10/2020	P	06/20/2018	Dickinson	Flaherty	Latham	\$676,000
1	Student Life Seismic Corrections 2B	09/12/2019	P	05/30/2018	Sanchez	Campi	Padgett	\$684,000
1	Student Housing West - Privatized (P3) Development		W		WTP	Smith	Latham	\$1,300,000
1	Telecommunications Infrastructure Upgrade Phase C	02/22/2019	C	01/15/2019	Dickinson	Flaherty	Smith	\$14,602,000
1	Telecommunications Infrastructure UpgradePhase D Predesign	08/21/2020	P/B	08/17/2018	Dickinson	Blais	Smith	\$203,000
1	Upper Quarry - Amphitheater Renovations	02/13/2018	CO	02/13/2019	Hilderman	Fitzgibbons	Padgett	\$8,000,000
1	West Campus 21KV Development, Pre-Design		P/B		Tramble	Fitzgibbons	Tromp	\$50,000
19	<b>Minor Capital Projects</b>							<b>\$5,182,000</b>
1	Biomedical Sciences Facility - Smoke Detector Upgrades	01/31/2019	C	12/31/2018	Ciolino	Behling	Belanger	\$607,000
1	Biomedical Sciences Facility - Steam Condensate Receiver Upgrade	05/30/2018	CO	05/30/2018	Ciolino	Steinberg	Belanger	\$266,000
1	Campus Cooling Water Study; Replace Cooling Tower 1	05/31/2018	S	05/31/2018	Ciolino	Fitzgibbons	Tromp	\$150,000
1	Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and Biomed	09/30/2018	P	05/31/2018	Ciolino	Fitzgibbons	Tromp	\$75,000

1	Clark Kerr Hall - Room 165 Renovations SS (Student Services)		P/B	04/16/2018	Sanchez	Blais	Padgett	\$100,000
1	Clark Kerr Hall - Room 433 Renovations	06/30/2018	C	06/30/2018	Sanchez	Blais	Siegel	\$100,000
1	Communications Trailers 1 and 2 Replacement	12/31/2018	C	12/31/2018	Sanchez	Behling	Smith	\$461,000
1	CSC - Overflow Parking Phase 1	08/31/2018	C	08/31/2008	Mowbray	Campi	Latham	\$509,000
1	Fackler Co-Generation - Plant Optimization System Upgrades, Black Start Generator Synch Relay		C		Tramble	Lane	Latham	\$740,000
1	Great Meadow Bicycle Path Improvements Phase 2 (Phase II)	12/31/2020	P	03/30/2019	Teske	Lane	Latham	\$700,000
1	Installation of Health Services Trailer Near Porter Academic	05/31/2018	CO	05/31/2018	Greenleaf	Campi	Padgett	\$655,000
1	Rachel Carson College - Residence Halls Shower Door Installation at Buildings AL, BL, CL, DL, AG, BG, CG, DG	10/01/2019	W	10/01/2018	Roa	Steinberg	Latham	\$120,000
1	SCIPP Assembly and Test Lab HVAC Improvements	05/30/2018	CO	05/30/2018	Ciolino	Lane	Belanger	\$256,000
1	Seymour Marine Discovery Center Picnic Shelter	06/30/2018	C	06/30/2018	Guerrera	Campi	Belanger	\$50,000
1	Sinsheimer Labs - Lab 132 Cryo Electron Microscope	06/30/2019	P/B	06/30/2018	Ishimine Hatfield	Campi	Belanger	\$2,000
1	Thimann Laboratories - Rooms 135 & 137 Ancient DNA Labs De-Humidification	06/30/2017	H	06/30/2017	Ciolino	Steinberg	Belanger	\$85,000
1	UCSC SCV Building Improvements - BSOE Baskin School of Engineering Silicon Valley Campus Renovation		P/B		Ishimine Hatfield		Rogers	\$230,000
1	UCSC SCV Building Improvements - 3175 Bowers Silicon Valley Campus	05/29/2018	C	05/29/2018	Ishimine Hatfield	Lane	Tromp	\$547,000
1	UCSC SCV Building Improvements - Security Upgrades - 3175 Bowers Silicon Valley Campus	05/29/2018	C	05/29/2018	Ishimine Hatfield	Behling	Tromp	\$136,000
41	<b>CHES Maintenance Projects</b>							<b>\$8,695,206</b>
1	College Nine and Ten Dining Hall - Dining Commons Dish Room Renovation	12/01/2019	P		Roa	Lane	Latham	\$50,000
1	College Nine Apartments - Building 1,2,3,4, and 5 Water Proofing and Remediation of Some Balconies	09/14/2018	W		Wellersdick	Not Applicable	Latham	\$1,200,000
1	College Nine Apartments - Commons/Community Room Heating and Ventilating Revisions	04/30/2018	CO	04/30/2018	Ciolino	Not Applicable	Latham	\$55,000
1	College Nine Residence Hall 2 and College Ten Residence Hall 4 - Units 2501 & 4501 Roof Deterrent	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$25,000
1	College Nine Residence Hall 3 - Bathroom FRP Installation	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$15,000
1	Colleges Nine Apartments - Building 4, Units 4101, 4201, 4301 & 4401 Shower Pan Replacement	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$75,000
1	Cowell College - Residence Halls (Turner, Parrington, Beard, Morison, Prescott, Parkman, Adams Houses) ar	10/31/2020	W	10/31/2018	Weiner	Not Applicable	Latham	\$35,000
1	Cowell College - Residence Halls Concrete Spalling Repair - Exterior Stairwell Repairs & Balconies Survey	06/15/2018	CO	06/15/2018	Teske		Latham	\$161,818
1	Cowell College - Beard House Roof Rot/Termite Repair	09/21/2018	W	5/31/2018	Wellersdick	Not Applicable	Latham	\$300,000
1	Crown / Merrill Apartments - Permanent Smoke Detector Installation	10/01/2019	C	10/01/2019	Roa	Not Applicable	Latham	\$50,000
1	Crown / Merrill Apartments Housing - Building 1, 2, 6, 11, & 13 Sliding door replacement for units 112, 212, (	09/01/2018	W	05/31/2018	Greenleaf	Not Applicable	Latham	\$70,000
1	Crown / Merrill Apartments Housing - Building 1, Unit 111 and 112, Building 4 Unit 411 Waterproof Foundat	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$100,000
1	Crown / Merrill Apartments Housing - Building 10, Units 1011 & 1021 Frame Repair	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$90,000
1	Crown / Merrill Apartments Housing - Building 7 and Building 11, Units 732 and 1112 Shower Repair	09/14/2018	C	09/14/2018	Wellersdick	Not Applicable	Latham	\$80,000
1	Crown College Provost House - Roof Leak & Permanent Shoring	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$150,000
1	Infill Apartments - Kresge Apartments J and K Lift Station Pump Replacement	06/30/2018	C	06/30/2018	Francis	Not Applicable	Latham	\$50,000
1	Kresge College - Redwood Grove Apartments 12, 13, 14, 15, and 16 Bathroom Fan Replacement	09/12/2018	W	05/31/2018	Francis	Not Applicable	Latham	\$15,000
1	Kresge College East Apartments Housing - Redwood Grove Apartment Building 1212 Shower Drain Flange	09/14/2018	W	5/31/2018	Wellersdick	Not Applicable	Latham	\$50,000
1	Kresge College East Apartments Housing - Redwood Grove Apartment Building 15 Rot/Termite Repair	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$50,000
1	Merrill College - Residence Halls A & B Insulation/Furring Installation	09/30/2018	W	06/22/2018	Francis	Not Applicable	Latham	\$160,000
1	Oakes College - Apartments A, B, C, D Interior Refresh (Flooring, Painting, Window Coverings, Lighting)	09/21/2018	C	09/21/2018	Greenleaf	Not Applicable	Latham	\$2,741,388
1	Oakes College - Apartments Service Module S1 Roof Replacement	09/14/2018	C	09/14/2018	Francis	Not Applicable	Latham	\$100,000
1	Oakes College - Building A for CHES - Shingles and Underlayment	09/14/2018	W	5/31/2018	Wellersdick	Not Applicable	Latham	\$750,000
1	Porter College - Porter F Grease Fire Remediation	06/30/2018	C	6/30/2018	Wellersdick	Not Applicable	Latham	\$75,000
1	Porter College - Dining Hall Roof Repair	09/30/2018	W	06/15/2018	Wellersdick	Not Applicable	Latham	\$50,000
1	Porter College - Porter C Dining Roof Leak Repairs	09/18/2018	W		Francis	Not Applicable	Latham	\$140,000
1	Porter College - Porter House A Floor 4 and House B Floor 5 Corian Repairs	05/31/2018	C	5/31/2018	Wellersdick	Not Applicable	Latham	\$34,000
1	Porter College - Porter House B Hitchcock Lounge Roof Repair	S	C	07/14/2018	Francis	Not Applicable	Latham	\$30,000
1	Rachel Carson College - Kitchen Servery Leak Repairs	08/17/2018	C	08/17/2018	Francis	Not Applicable	Latham	\$122,000
1	Rachel Carson College - Apartment Building 1, 2, 3, 4, 5 and 6 Fire Sprinkler Check Valve Alterations	09/30/2018	W	05/31/2018	Francis	Not Applicable	Latham	\$80,000
1	Rachel Carson College - Building TBD Corian	09/14/2018	P		Wellersdick	Not Applicable	Latham	\$71,000
1	Rachel Carson College - Quad Path of Travel ADA Upgrades	12/01/2019	P/B	06/01/2018	Teske	Not Applicable	Latham	\$200,000
1	Rachel Carson College - Residence Halls/Dorms All Buildings Reflashing and Exterior Paint	9/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$250,000
1	Rachel Carson College Apartment Buildings - Permanent Smoke Detector Addition & Control Unit Replaceme	10/01/2019	C	10/01/2019	Roa	Not Applicable	Latham	\$500,000
1	Rachel Carson College Apartments - Reflash Buildings 1, 2, 3, 4, 5 and 6	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$250,000
1	Rachel Carson College Dining - Kitchen Dishwasher Replacement DESIGN ONLY	09/10/2018	W	05/10/2018	Ciolino	Not Applicable	Latham	\$280,000
1	Rachel Carson College Dining - Toilet Partition Replacement	07/31/2018	C	07/31/2018	Francis	Not Applicable	Latham	\$20,000
1	Rachel Carson Residence Halls - Drinking Fountain Removal, Bottle Filler Installation	4/30/2018	C	04/30/2018	Wellersdick	Not Applicable	Latham	\$50,000
1	Stevenson College - Academic Renovation Room 221, 225 & 333		H		Roa	Not Applicable	Latham	\$5,000
1	Stevenson College - House 4 Porch Rebuild	09/14/2018	C	9/14/2018	Wellersdick	Not Applicable	Latham	\$100,000

1	Stevenson College - House 6 Roof Repair	09/14/2018	P		Wellersdick	Not Applicable	Latham	\$65,000
6	<b>Small Projects</b>							<b>\$118,961</b>
1	Antenna and Supporting Infrastructures - AT&T KZSC Radio Tower Strengthening	12/31/2018	W		Teske	Not Applicable	Tromp	\$10,961
1	Antenna and Supporting Infrastructures - Crown Castle GT Verizon – Antennae Site Fiber Install	06/01/2019	W	08/01/2018	Teske	Not Applicable	Tromp	\$5,000
1	Antenna and Supporting Infrastructures - Crown Castle Tower Study	12/31/2018	P	08/01/2018	Teske	Not Applicable	Tromp	\$5,000
1	Biomedical Sciences Facility - Cold Rooms 235C and 245B Humidity Issue Corrections Feasibility	06/30/2018	P/B	04/30/2018	DeMonner	Not Applicable	Belanger	\$2,000
1	Clark Kerr Hall - Room 272 Renovations	06/30/2018	C	06/30/2018	Sanchez	Blais	Brant	\$91,000
1	Mount Hamilton / UCO Lick Observatory - SVRCS County Radio		P		Tramble	Not Applicable	Belanger	\$5,000
15	<b>Capital Planning Studies</b>							<b>\$14,295,000</b>
1	Campus Wide 8 F.S.E. Food Service Establishments F.O.G. Fats, Oils, Greases Interceptor Study	08/15/2018	P/B	06/30/2018	Mowbray	Not Applicable	Latham	\$65,000
1	Campus Wide Distributed Renewable Energy Interconnection Study				Tramble			
1	Campuswide Solar PPA (East Remote Only)	02/01/2019	P/B	10/31/2017	Weiner	Fitzgibbons	Tromp	\$260,000
1	Central Campus Infill Parking Additions Phase 1 Feasibility Study for Lots 103, 106, 128, 139, 164, 124, and 14	12/31/2018	P/B	12/31/2018	Mowbray	Lane	Latham	\$15,000
1	Cowell Student Health Center Addition - Second Story Addition to South Wing Feasibility Study		H		Ishimine Hatfield	Lane	Padgett	\$5,000
1	Electrical Safety Policy and Program		P		Tramble		Latham	
1	Install Check Valve on 14" Water Main from Cave Gulch	06/30/2018	P/B	06/30/2018	Weiner	Lane	Tromp	\$75,000
1	Long Range Development Planning (LRDP) Documents and Studies	12/31/2020	S	12/31/2020	Kerns	Not Applicable	Tromp	\$13,500,000
1	Long Range Development Planning (LRDP) Documents and Studies - Utility Infrastructure 2017 Master Plan GIS		S	06/30/2018	Tramble	Not Applicable	Tromp	
1	Relocation of Sewer Meter at Base of Campus	09/15/2018	P/B	05/31/2018	Mowbray	Fitzgibbons	Latham	\$100,000
1	Replace Outdated Hydrants	03/31/2019	P/B	06/30/2018	Ciolino		Tromp	\$50,000
1	Reroute Gas Main at Agroecology Farm	12/30/2018	P	12/30/2018	Weiner	Lane	Tromp	\$50,000
1	Sanitary Sewer Main Trunk Lines Video Inspections	12/01/2018	P	12/01/2018	Teske	Lane	Tromp	\$75,000
1	Sewer Line Bank Stabilization at the Old Kiln	12/31/2018	P/B	06/01/2018	Teske	Fitzgibbons	Tromp	\$100,000
1	Update Electrical Campus Standards		S		Tramble	Not Applicable	Latham	\$0
	<b>Phase Legend</b>							
<b>P/B</b>	Programming/Budgeting/Scoping							
<b>P</b>	Preliminary Plans (Schematic Design and Design Development)							
<b>W</b>	Working Drawings							
<b>C</b>	Construction							
<b>CO</b>	Close Out							
<b>S</b>	Study							