For a list of future major capital projects, see the 10-year Capital Financial Plan at: http://planning.ucsc.edu/capital/

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Forecast Completion Date</th>
<th>Phas e</th>
<th>Project Phase Completion Date</th>
<th>PPC Manager</th>
<th>CPSM Planner</th>
<th>Principal Officer</th>
<th>Target Budget</th>
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<tr>
<td>1  2300 Delaware - Building C Warm Shell Alterations for Academic Programs Phase 1</td>
<td>08/31/2017</td>
<td>C</td>
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<td>1  2300 Delaware - Building C SOE Robotics and Smart Power Labs</td>
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<td>P/B</td>
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<td>1  Big Creek Reserve</td>
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<td>06/30/2017</td>
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<td>1  Coastal Biology Building Original Construction</td>
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<td>1  Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade</td>
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<td>06/19/2017</td>
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<td>1  EH&amp;S Environmental Health and Safety Facility Original Construction</td>
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<td>1  Emergency Response Center - Storm Water Upgrades</td>
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<td>1  Jack Baskin Engineering - Lab 216 Repairs</td>
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<td>1  Long Marine Lab / Coastal Science Campus - Telecom Infrastructure Improvements</td>
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<td>1  Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine</td>
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<td>1  Physical Education Facilities - East Field House Swimming Pool Filtration Improvements</td>
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<td>1  Recycling Yard and Compost Feasibility Study, Resource Recovery Facility</td>
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<td>1  Student Housing TIU Phase 1</td>
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<td>1  Student Life Seismic Corrections Phase 2A - Redwood Building and Student Union</td>
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<td>West Campus 21KV Development, Pre-Design</td>
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25 Minor Capital Projects

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<th>End Date</th>
<th>Responsible Party</th>
<th>Amount</th>
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<td>100 Enterprise Way, ETC Enterprise Technology Centre - Due Diligence</td>
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<td>Biomedical Sciences Facility - Steam Condensate Receiver Upgrade</td>
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<td>Campus Cooling Water Study; Replace Cooling Tower 1</td>
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<td>Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and Biomed</td>
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<td>Crown / Merrill Apartments - East Road Drainage Diversion</td>
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<td>Fackler Co-Generation - Plant Optimization System Upgrades</td>
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<td>Fackler Co-Generation - Plant Optimization System Upgrades, Black Start Generator Synch Relay</td>
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<td>Installation of Health Services Trailer Near Porter Academic</td>
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<td>Mount Hamilton /uco Lick Observatory - Road Repairs</td>
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<td>Oakes College Residence Halls - Dormitory E, F, G, and H Onity Lock Installation</td>
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<td>Physical Sciences Building - Room 139 Modifications for NMR</td>
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<td>Physical Sciences Building - Room 186 Glovebox Exhaust Hose Replacement</td>
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<td>Rachel Carson College - Residence Halls Shower Door Installation at Buildings AL, BG, DG, DL, CL, C, G,</td>
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<td>Sinsheimer Labs - Lab 132 Cryo Electron Microscope</td>
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<td>Stevenson College - Residence Halls Shower Door Installation at House 1, 2, 3, 4, 5, 6, 7 and 8</td>
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<td>Stevenson College - House 2 Room 105 &amp; House 7 Room 123 Laundry Room Conversion</td>
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<td>Thimmann Laboratories - Rooms 135 &amp; 137 Ancient DNA Labs De-Humidification</td>
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25 CHES Maintenance Projects

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<th>Responsible Party</th>
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<td>Camper Park Community Building Right Restroom Corian Replacement</td>
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<td>Camper Park Community Building Roof, Gutters, and Downspouts</td>
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<td>Campus Wide Fire Alarm Upgrades- Graduate Student Housing Apartments and Kresge East Redwood</td>
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<td>College Eight Apartment Buildings - Permanent Smoke Detector Addition &amp; Control Unit Replacement</td>
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<td>College Nine and Ten Dining Hall - Dining Commons Dish Room Replacement</td>
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<td>College Nine Apartments - Apartment Building 5 Shower Replace Shower Pan or Tub, and Repair fix</td>
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<td>College Nine Apartments - Buildings 1 and 5 Deck and Door Repairs</td>
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<td>College Nine Apartments - Commons/Community Room Heating and Ventilating Revisions</td>
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<td>College Ten - Residence Hall 4, Residence Hall 5, and Residence Hall 6 Epoxy Floor</td>
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<td>Graduate Student Housing - Dewater Foundation and Retaining Wall South Building 2</td>
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<td>Kreese College East Apartments Housing - Redwood Grove Apartment Building 14 and Community Room</td>
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<td>Kreese College East Apartments Housing - Redwood Grove Balcony Repairs at Apartment Building</td>
<td>09/09/2017</td>
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<td>Khies College - Residence Apartment Building A11 &amp; A12 Roof Replacement</td>
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<td>Khies College - Residence Apartment Building B16-17 Shingle Replacement</td>
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<td>Porter A and Rachel Carson (College B) Corian Replacement</td>
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<td>Porter College - Dining Hall Roof Replacement</td>
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<td>9</td>
<td>Rachel Carson College - Kitchen Servery Leak Repairs</td>
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<td>Stevenson College - Residence Halls 1-4 Phase 2 Quad Water and Gas Replacements</td>
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<td>Stevenson College - Stevenson House 2 Porch Deck Repairs</td>
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**Small Projects**

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<td>Communications Building - Data Center Doors CCURE Security Install</td>
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<td>Cowell College - Dining Commons Emergency Sewer Repairs</td>
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<td>Cowell College - Morison House Residence Hall - Roof Leak</td>
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<td>16</td>
<td>Earth and Marine Sciences Building - Rooms C442, C442A, C453A and C465 Myriam Telus Scanning Kit</td>
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<td>McHenry University Library - Cafe Prep HVAC Retrofit</td>
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<td>Mount Hamilton / UCO Lick Observatory - Verizon Fuel Cell</td>
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<td>Porter College - Porter House B, Room 140 Door Installation</td>
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**Capital Planning Studies**

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<td>Baskin Engineering - Dean's Office Rooms 335, 353A, 337 Improvements Feasibility Study</td>
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<td>Biomedical Sciences Facility - Rooms 235C &amp; 245B Preliminary Feasibility Study Ph 1</td>
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<td>Campus Parking - Carriage House Parking Lot 115 Electric Vehicle (EV) Charging Station</td>
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<td>Campus Parking - Central Campus Infill Parking Additions Phase 1 Feasibility Study</td>
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<td>Facilities Assessment Studies for Family Student Housing, Destructive Testing Investigation and Repair</td>
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<td>Facilities Assessment Studies for Oakes College and Kreese College Destructive Testing Investigation and Repair</td>
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<td>Long Range Development Planning (LRDP) Documents and Studies - Utility Infrastructure 2017 Master Plan</td>
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<td>Student Housing West - Privatized (P3) Development</td>
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**Phase Legend**

- **P/B**: Programming/Budgeting/Scoping
- **P**: Preliminary Plans (Schematic Design and Design Development)
- **W**: Working Drawings
- **C**: Construction
- **CO**: Close Out
- **S**: Study