

UC Santa Cruz: Active Capital Projects

7/31/2017

Physical Planning and Construction

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

114	Project Name	Forecast Completion Date	Phase	Project Phase Completion Date	PPC Manager	CPSM Planner	Principal Officer	Target Budget
44	Major Capital Projects							\$577,674,000
1	2300 Delaware - Building C Warm Shell Alterations for Academic Programs Phase 1	08/31/2017	C	08/31/2017	Tanza	Flaherty	Tromp	\$27,540,000
1	2300 Delaware - Building C Material Sciences Laboratory Phase 1	08/31/2017	C	08/31/2017	Tanza	Flaherty	Koch	\$3,150,000
1	2300 Delaware - Building C Material Sciences Laboratory Phase 2	08/31/2017	C	08/31/2017	Tanza	Flaherty	Koch	\$1,500,000
1	2300 Delaware - Building C SOE Robotics and Smart Power Labs	2/28/2019	P/B	7/31/2017	Tanza	Flaherty	Konopelski	\$5,250,000
1	Big Creek Reserve	12/01/2017	C	12/01/2017	Sanchez	Draper	Koch	\$3,107,000
1	Campuswide Solar PPA	02/01/2019	P	06/30/2017	Bayer	Fitzgibbons	Tromp	\$3,223,000
1	Coastal Biology Building Original Construction	09/24/2017	C	07/31/2017	Guerrera	Draper	Koch	\$78,222,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	09/15/2020	W	06/19/2017	Owen	Lane	Latham	\$54,992,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	12/01/2017	C	12/01/2017	Ishimine Hatfield	Campi	Koch	\$1,845,000
1	EH&S Environmental Health and Safety Facility Original Construction	12/31/2018	W	08/31/2017	Hilderman	Lane	Latham	\$19,437,000
1	Emergency Response Center - Storm Water Upgrades	09/30/2018	W	10/30/2017	Weiner	Fitzgibbons	Tromp	\$1,160,000
1	Great Meadow Bicycle Path Safety Improvements	05/01/2017	C	05/01/2017	Sanchez	Fitzgibbons	Latham	\$450,000
1	Hay Barn	10/01/2017	C	10/01/2017	Foisie	Flaherty	Mitchell	\$4,221,000
1	Infrastructure Improvements Phase 2: Storm Water Channel Stabilization	06/30/2017	CO	06/30/2017	Mowbray	Draper	Tromp	\$7,716,000
1	Infrastructure Improvements Phase 2: Storm Water Gully G Detention Basin	06/30/2017	CO	06/30/2017	Mowbray	Draper	Tromp	\$8,006,000
1	Jack Baskin Engineering - Lab 216 Repairs	05/01/2018	CO	05/01/2018	Foisie	Flaherty	Konopelski	\$872,000
1	Kresge College - Academic Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$53,000,000
1	Kresge College - Non-Academic Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$170,000,000
1	Life Safety Generator Upgrade	03/30/2018	C	03/30/2018	Weiner	Draper	Tromp	\$10,201,000
1	Life Safety Upgrade Path Lighting	02/01/2018	C	02/01/2018	Weiner	Draper	Tromp	
1	Life Safety Upgrade Sprinkler Upgrade	09/30/2018	C	09/30/2018	Weiner	Draper	Tromp	
1	Long Marine Lab / Coastal Science Campus - Telecom Infrastructure Improvements	09/10/2018	P/B	09/30/2017	Cumming	Flaherty	Tromp	\$50,000
1	Marine Science Campus - Environmental Health and Safety	07/31/2017	C	07/31/2017	Guerrera	Campi	Koch	\$191,000
1	Marine Science Campus - Infrastructure Project	09/22/2017	C	07/31/2017	Mowbray	Campi	Koch	
1	Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine	08/31/2017	C	08/31/2017	Ishimine Hatfield	Campi	Koch	\$9,736,000
1	Marine Science Campus - Parking Phase 1	05/10/2017	C	06/12/2017	Guerrera	Campi	Koch	\$1,611,000
1	Marine Science Campus - Public Access Parking and Trail	07/31/2017	C	07/31/2017	Guerrera	Campi	Koch	\$1,479,000
1	Merrill College - Cultural Center	10/31/2017	C	09/30/2017	Josh Francis	Lane	Latham	\$8,343,000
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvements	09/30/2018	P	08/31/2017	Ciolino	Campi	Padgett	\$51,000
1	Recycling Yard and Compost Feasibility Study, Resource Recovery Facility	09/01/2016	C	06/01/2017	Sanchez	Fitzgibbons	Latham	\$4,500,000
1	Science and Engineering - Library Renovation	12/31/2024	P/B	09/30/2016	Hilderman	Campi	Cowell	\$36,000,000
1	Science Hill Standby Power	06/30/2019	P/B	03/31/2017	Tramble	Fitzgibbons	Tromp	\$2,000,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	09/22/2017	C	09/22/2017	Hilderman	Flaherty	Koch	\$6,129,000
1	Seismic Upgrades 2B	09/12/2019	P	06/30/2017	Sanchez	Campi	Padgett	\$684,000
1	Student Housing TIU Phase 1	10/31/2017	C	10/31/2017	Schneider	Flaherty	Latham	\$8,265,000
1	Student Housing TIU Phase 2	09/10/2020	P/B	09/30/2017	Dickinson	Flaherty	Latham	\$365,000
1	Student Life Seismic Corrections Phase 2A - Redwood Building and Student Union	07/31/2017	CO	7/31/2017	Tanza	Flaherty	Padgett	\$7,126,000
1	Telecommunications Infrastructure Upgrade Phase B Science Hill North	07/31/2017	C	07/31/2017	Greenleaf	Flaherty	Smith	\$14,600,000

1	Telecommunications Infrastructure Upgrade Phase B Science Hill Northeast	07/31/2017	CO	07/31/2017	Greenleaf	Flaherty	Smith	
1	Telecommunications Infrastructure Upgrade Phase B Science Hill Southeast	07/31/2017	CO	07/31/2017	Greenleaf	Flaherty	Smith	
1	Telecommunications Infrastructure Upgrade Phase B Telecommunications Rooms	08/01/2017	CO	08/01/2017	Greenleaf	Flaherty	Smith	
1	Telecommunications Infrastructure Upgrade TIU Phase C	02/22/2019	W	11/21/2017	Dickinson	Flaherty	Smith	\$14,602,000
1	Upper Quarry - Amphitheater Renovations	10/06/2017	C	10/06/2017	Hilderman	Fitzgibbons	Padgett	\$8,000,000
1	West Campus 21KV Development, Pre-Design	11/30/2017	P/B	11/30/2017	Tramble	Fitzgibbons	Tromp	\$50,000
25	Minor Capital Projects							\$10,685,707
1	100 Enterprise Way, ETC Enterprise Technology Centre - Due Diligence	04/01/2017	C	08/01/2017	Sanchez	Fitzgibbons	Tromp	\$3,684,500
1	Biomedical Sciences Facility - Smoke Detector Upgrades	12/31/2018	W	09/30/2017	Ciolino	Behling	Koch	\$607
1	Biomedical Sciences Facility - Steam Condensate Receiver Upgrade	11/30/2017	C	11/30/2017	Ciolino	Steinberg	Koch	\$266,000
1	Campus Cooling Water Study; Replace Cooling Tower 1	12/31/2017	P	10/19/2017	Ciolino	Fitzgibbons	Tromp	\$150,000
1	Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and Biomed	12/31/2017	P	08/31/2017	Ciolino	Fitzgibbons	Tromp	\$75,000
1	Communications Trailer 1 and 2 Replacement	12/30/2018	C	03/30/2017	Foisie	Fitzgibbons	Smith	\$461,000
1	Crown / Merrill Apartments - East Road Drainage Diversion	11/15/2016	W	05/31/2016	Mowbray	Lane	Latham	\$60,000
1	Fackler Co-Generation - Plant Optimization System Upgrades	01/15/2018	W	02/28/2017	Tramble	Lane	Tromp	\$740,000
1	Fackler Co-Generation - Plant Optimization System Upgrades, Black Start Generator Synch Relay	01/15/2018	C	01/15/2018	Tramble	Lane	Latham	\$740,000
1	Installation of Health Services Trailer Near Porter Academic	09/15/2017	W	07/31/2017	Greenleaf	Campi	Padgett	\$332,000
1	Marine Sciences Campus TAPS Parking Phase 2 Lot E	09/24/2017	CO	09/24/2017	Guerrera	Campi	Latham	\$509,000
1	Mount Hamilton / UCO Lick Observatory - Road Repairs	10/31/2016	CO	10/31/2016	Mowbray	Behling	Koch	\$600,000
1	Oakes College Residence Halls - Dormitory E, F, G, and H Onity Lock Installation	10/01/2018	C	10/01/2017	Foisie	Campi	Latham	\$280,000
1	Physical Sciences Building - Room 139 Modifications for NMR	07/31/2017	CO	07/31/2017	Ciolino		Koch	\$60,600
1	Physical Sciences Building - Room 186 Glovebox Exhaust Hose Replacement	10/01/2017	C	10/01/2017	Ishimine Hatfield	Behling	Koch	\$500,000
1	Rachel Carson College - Residence Halls Shower Door Installation at Buildings AL, BG, DG, DL, CL, CG,	10/01/2018	W	10/01/2017	Foisie	Steinberg	Latham	\$120,000
1	SCIPP Assembly and Test Lab HVAC Improvements	12/31/2017	W	08/31/2017	Ciolino	Lane	Koch	\$256,000
1	Sewer Line Bank Stabilization at the Old Kiln		P/B		Mowbray	Fitzgibbons	Tromp	\$100,000
1	Sinsheimer Labs - Lab 132 Cryo Electron Microscope	10/30/2019	P/B	06/30/2018	Foisie	Campi	Koch	\$2,000
1	Sinsheimer Labs - Lab 237A Renovation	10/01/2017	W	07/31/2017	Greenleaf	Flaherty	Konopelski	\$210,000
1	Stevenson College - Residence Halls Shower Door Installation at House 1, 2, 3, 4, 5, 6, 7 and 8	10/01/2018	C	10/01/2017	Foisie	Steinberg	Latham	\$164,000
1	Stevenson College - House 2 Room 105 & House 7 Room 123 Laundry Room Conversion	10/01/2019	P	10/01/2017	Foisie	Steinberg	Latham	\$25,000
1	Telecommunications Infrastructure Upgrade TIU Campuswide Copper Backbone Replacement	09/22/2017	C	09/22/2017	Dickinson	Flaherty	Smith	\$718,000
1	Thimann Laboratories - Rooms 135 & 137 Ancient DNA Labs De-Humidification	06/30/2017	CO	06/30/2017	Ciolino	Steinberg	Koch	\$85,000
1	UCSC SCV Building Improvements - 3175 Bowers Silicon Valley Campus	12/01/2017	W	08/01/2017	Ishimine Hatfield	Lane	Tromp	\$547,000
25	CHES Maintenance Projects							\$5,197,000
1	Camper Park Community Building Right Restroom Corian Replacement	09/01/2017	C	9/1/2017	Sanchez	Not Applica	Latham	\$20,000
1	Camper Park Community Building Roof, Gutters, and Downspouts	09/01/2017	C	9/1/2017	Sanchez	Not Applica	Latham	\$35,000
1	Campus Wide Fire Alarm Upgrades- Graduate Student Housing Apartments and Kresge East Redwood	12/01/2017	C	12/01/2017	Tramble	Lane	Latham	\$1,410,000
1	College Eight Apartment Buildings - Permanent Smoke Detector Addition & Control Unit Replacemen	10/01/2019	C	10/01/2019	Foisie	Not Applica	Latham	\$50,000
1	College Nine and Ten Dining Hall - Dining Commons Dish Room Renovation	12/01/2019	P	09/01/2017	Foisie	Lane	Latham	\$37,000
1	College Nine Apartments - Apartment Building 5 Shower Replace Shower Pans or Tubs, and Rapair flo	09/07/2017	C	9/7/2017	Wellersdick	Not Applica	Latham	\$65,000
1	College Nine Apartments - Buildings 1 and 5 Deck and Door Repairs	09/07/2017	C	9/7/2017	Wellersdick	Not Applica	Latham	\$750,000
1	College Nine Apartments - Commons/Community Room Heating and Ventilating Revisions	01/31/2018	W	10/31/2017	Ciolino	Not Applica	Latham	\$25,000
1	College Ten - Residence Hall 4, Residence Hall 5, and Residence Hall 6 Epoxy Floor	09/16/2017	C	9/16/2017	Wellersdick	Not Applica	Latham	\$25,000
1	Cowell College - Dining Commons Boiler Replacement, BR-73 & BR-88	10/31/2017	C	10/31/2017	Ciolino	Not Applica	Latham	\$1,015,000
1	Crown / Merrill Apartments - Permanent Smoke Detector Installation	10/01/2019	C	10/01/2019	Foisie	Not Applica	Latham	\$50,000
1	Crown College - Gauss House Rooms 124 & 311 and Descartes House Room 311 Water Intrusion Inte	09/30/2017	C	9/30/2017	Wellersdick	Not Applica	Latham	\$65,000
1	Graduate Student Housing - 312 Sewer Repair Bathroom Renovation	10/01/2017	C	10/01/2017	Foisie	Not Applica	Latham	\$40,000

