

UC Santa Cruz: Active Capital Projects

6/30/2017

Physical Planning and Construction

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

103	Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPC Manager	CPSM Planner	Principal Officer	Target Budget
41	<b>Major Capital Projects</b>							<b>\$561,502,000</b>
1	2300 Delaware - Building C Warm Shell Alterations for Academic Programs Phase 1	08/31/2017	C	08/31/2017	Tanza	Flaherty	Tromp	\$27,540,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 1	08/31/2017	C	08/31/2017	Tanza	Flaherty	Koch	\$3,150,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 2	08/31/2017	C	08/31/2017	Tanza	Flaherty	Koch	\$1,500,000
1	2300 Delaware - SOE Robotics and Smart Power Labs	2/28/2019	P	7/31/2017	Tanza	Flaherty	Konopelski	\$5,250,000
1	Big Creek Reserve	12/01/2017	C	12/01/2017	Sanchez	Draper	Koch	\$3,107,000
1	Campuswide Solar PPA	02/01/2019	P	06/30/2017	Bayer	Fitzgibbons	Tromp	\$3,223,000
1	Coastal Biology Building Original Construction	09/24/2017	C	09/24/2017	Guerrera	Draper	Koch	\$78,222,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	09/15/2020	W	06/19/2017	Owen	Lane	Latham	\$54,992,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	12/01/2017	C	12/01/2017	Ishimine Hatfield	Campi	Koch	\$1,845,000
1	EH&S Environmental Health and Safety Facility- Original Construction	12/31/2018	W	07/07/2017	Hilderman	Lane	Latham	\$19,437,000
1	Emergency Response Center - Storm Water Upgrades	09/30/2018	W	10/30/2017	Weiner	Fitzgibbons	Tromp	\$1,160,000
1	Hay Barn	10/01/2017	C	10/01/2017	Foisie	Flaherty	Brenneis	\$4,221,000
1	Jack Baskin Engineering - Lab 216 Repairs	05/01/2018	C	05/01/2017	Foisie	Flaherty	Konopelski	\$872,000
1	Kresge College - Academic Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$53,000,000
1	Kresge College - Non-Academic Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$170,000,000
1	Life Safety Generator Upgrade	03/30/2018	C	03/30/2018	Weiner	Draper	Tromp	\$10,201,000
1	Life Safety Upgrade Path Lighting	02/01/2018	C	02/01/2018	Weiner	Draper	Tromp	
1	Life Safety Upgrade Sprinkler Upgrade	09/30/2018	C	09/30/2018	Weiner	Draper	Tromp	
1	Long Marine Lab / Coastal Science Campus - Telecom Infrastructure Improvements	09/10/2018	P/B	09/30/2017	Cumming	Flaherty	Doyle	\$50,000
1	Marine Science Campus - Environmental Health and Safety (EH&S) Facility	09/24/2017	C	09/24/2017	Guerrera	Campi	Koch	\$191,000
1	Marine Science Campus - Infrastructure Project	09/24/2017	C	09/24/2017	Mowbray	Campi	Koch	
1	Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine	08/18/2017	C	08/01/2017	Ishimine Hatfield	Campi	Koch	\$9,736,000
1	Marine Science Campus - Parking Phase 1	09/24/2017	C	09/24/2017	Guerrera	Campi	Latham	\$1,611,000
1	Marine Science Campus - Public Access Parking and Trail	09/24/2017	C	09/24/2017	Guerrera	Campi	Koch	\$1,479,000
1	Merrill College - Cultural Center	09/30/2017	C	09/30/2017	Francis	Lane	Latham	\$8,343,000
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvements	09/30/2018	P	07/31/2017	Ciolino	Campi	Knudtson/Rojas	\$51,000
1	Recycling Yard and Compost Feasibility Study, Resource Recovery Facility	06/01/2017	C	06/01/2017	Sanchez	Fitzgibbons	Latham	\$4,500,000
1	Science and Engineering - Library Renovation	12/31/2024	P/B	09/30/2016	Hilderman	Campi	Cowell	\$36,000,000
1	Science Hill Standby Power	06/30/2019	P	03/31/2017	Tramble	Fitzgibbons	Tromp	\$2,000,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	09/22/2017	C	09/22/2017	Hilderman	Campi	Koch	\$6,129,000
1	Seismic Upgrades 2B	09/12/2019	P	06/30/2017	Sanchez	Campi	Knudtson/Rojas	\$684,000
1	Student Housing TIU Phase 1	2/28/2019	W	08/31/2017	Cumming	Flaherty	Latham	\$8,265,000
1	Student Housing TIU Phase 2	09/10/2020	P/B	09/30/2017	Cumming	Flaherty	Latham	\$365,000
1	Student Life Seismic Corrections Phase 2A - Redwood Building and Student Union	06/30/2017	CO	6/30/2017	Owen	Flaherty	Knudtson/Rojas	\$7,126,000
1	Telecommunications Infrastructure Upgrade Phase B Science Hill North	07/31/2017	C	07/31/2017	Greenleaf	Flaherty	Doyle	\$14,600,000
1	Telecommunications Infrastructure Upgrade Phase B Science Hill Northeast	07/31/2017	CO	07/31/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrade Phase B Science Hill Southeast	07/31/2017	CO	07/31/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrade Phase B Telecommunications Rooms	08/01/2017	CO	08/01/2017	Greenleaf	Flaherty	Doyle	

1	Telecommunications Infrastructure Upgrade Phase C	02/22/2019	W	11/21/2017	Cumming	Draper	Doyle	\$14,602,000
1	Upper Quarry - Amphitheater Renovations	09/30/2017	C	09/30/2017	Hilderman	Fitzgibbons	Knudtson/ Roja	\$8,000,000
1	West Campus 21KV Development, Pre-Design				Tramble	Fitzgibbons	Tromp	\$50,000
25	<b>Minor Capital Projects</b>							<b>\$10,249,100</b>
1	100 Enterprise Way, ETC Enterprise Technology Centre - Due Diligence	08/01/2017	C	08/01/2017	Sanchez	Fitzgibbons	Tromp	\$3,684,500
1	Biomedical Sciences Facility - Smoke Detector Upgrades	12/31/2018	P/B	07/30/2017	Ciolino	Behling	Koch	\$0
1	Biomedical Sciences Facility - Steam Condensate Receiver Upgrade	11/30/2017	W	07/31/2017	Ciolino	Steinberg	Koch	\$266,000
1	Campus Cooling Water Study; Replace Cooling Tower 1	12/31/2017	P	08/31/2017	Ciolino	Fitzgibbons	Tromp	\$150,000
1	Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and Biomed	12/31/2017	P	08/31/2017	Ciolino	Fitzgibbons	Tromp	\$75,000
1	Communications Trailer 1 and 2 Replacement	12/30/2018	C	12/30/2018	Foisie	Fitzgibbons	Doyle	\$461,000
1	Earth and Marine Sciences Building - Rooms C442, C442A, C453A and C465 Myriam Telus Scanning E	02/28/2018	P/B	07/31/2017	Ciolino	Steinberg	Koch	\$250,000
1	Fackler Co-Generation - Plant Optimization System Upgrades	01/15/2018	W		Tramble	Lane	Tromp	\$740,000
1	Fackler Co-Generation - Plant Optimization System Upgrades, Black Start Generator Synch Relay		C		Tramble	Lane	Latham	
1	Installation of Health Services Trailer Near Porter Academic	09/15/2017	W	07/31/2017	Greenleaf	Campi	Knudtson/Rojas	\$25,000
1	Marine Sciences Campus TAPS Parking Phase 2 Lot E	09/24/2017	C	06/30/2017	Guerrera	Campi	Latham	\$509,000
1	Mount Hamilton / UCO Lick Observatory - Road Repairs	09/30/2017	CO	09/30/2017	Mowbray	Behling	Koch	\$600,000
1	Oakes College Residence Halls - Dormitory E, F, G, and H Onity Lock Installation	10/01/2018	C	10/01/2017	Foisie	Campi	Latham	\$280,000
1	Physical Sciences Building - Room 139 Modifications for NMR	07/31/2017	CO	07/31/2017	Ciolino		Koch	\$60,600
1	Physical Sciences Building - Laboratory 186 Alterations	07/31/2017	CO	07/31/2017	Ishimine Hatfield	Behling	Koch	\$500,000
1	Rachel Carson College - Residence Halls Shower Door Installation at Buildings AL, BG, DG, DL, CL, CG,	10/01/2018	W	10/01/2017	Foisie	Steinberg	Latham	\$120,000
1	SCIPP Assembly and Test Lab HVAC Improvements	12/31/2017	W	07/31/2017	Ciolino	Lane	Koch	\$256,000
1	Sinsheimer Labs - Lab 132 Cryo Electron Microscope	10/30/2019	P/B	06/30/2018	Foisie	Campi	Koch	\$2,000
1	Sinsheimer Labs - Lab 237A Renovation	10/01/2017	W	07/31/2017	Greenleaf	Flaherty	Konopelski	\$210,000
1	Stevenson College - House 2 Room 105 & House 7 Room 123 Laundry Room Conversion	10/01/2019	P	10/01/2017	Foisie	Steinberg	Latham	\$25,000
1	Stevenson College - Residence Halls Shower Door Installation at House 1, 2, 3, 4, 5, 6, 7 and 8	10/01/2018	C	10/01/2017	Foisie	Steinberg	Latham	\$150,000
1	Telecommunications Infrastructure Upgrade TIU Campuswide Copper Backbone Replacement	09/22/2017	C	09/22/2017	Dickinson	Flaherty	Doyle	\$718,000
1	Thimann Laboratories - Rooms 135 & 137 Ancient DNA Labs De-Humidification	06/30/2017	CO	06/30/2017	Ciolino	Steinberg	Koch	\$85,000
1	UCSC SCV Building Improvements - 3175 Bowers Silicon Valley Campus	12/01/2017	W	08/01/2017	Ishimine Hatfield	Lane	Tromp	\$547,000
1	Upgrades to Instructional Facilities, 2015 Classroom Seating Improvements	06/30/2017	CO	6/30/2017	Tanza	Fitzgibbons	Tromp	\$535,000
23	<b>CHES Maintenance Projects</b>							<b>\$3,347,000</b>
1	Camper (Recreational Vehicle RV) Park Community Building Right Restroom Corian Replacement	09/01/2017	C	9/1/2017	Sanchez	Not Applica	Latham	\$20,000
1	Camper (Recreational Vehicle RV) Park Community Building Roof, Gutters, and Downspouts	09/01/2017	C	9/1/2017	Sanchez	Not Applica	Latham	\$35,000
1	Campus Wide Fire Alarm Upgrades- Graduate Student Housing Apartments and Kresge East Redwoo	12/01/2017	C	12/01/2017	Bayer	Lane	Latham	\$1,410,000
1	College Nine and Ten Dining Hall - Dining Commons Dish Room Renovation	12/01/2019	P	09/01/2017	Foisie	Lane	Latham	\$37,000
1	College Nine Apartments - Apartment Building 5 Shower Replace Shower Pans or Tubs, and Rapair flo	09/07/2017	C	9/7/2017	Wellersdick	Not Applica	Latham	\$65,000
1	College Nine Apartments - Buildings 1 and 5 Deck and Door Repairs	09/07/2017	C	9/7/2017	Wellersdick	Not Applica	Latham	\$750,000
1	College Nine Apartments - Commons/Community Room Heating and Ventilating Revisions	01/31/2018	P/B	07/31/2017	Ciolino		Latham	\$15,000
1	Cowell College - Dining Commons Boiler Replacement, BR-73 & BR-88	10/31/2017	C	10/31/2017	Ciolino	Not Applica	Latham	\$1,015,000
1	Cowell College - Dining Commons Lighting Revisions	08/31/2017	C	08/31/2017	Greenleaf	Not Applica	Latham	\$140,000
1	Crown / Merrill Apartments - Permanent Smoke Detector Installation	10/01/2019	W	06/01/2017	Foisie	Not Applica	Latham	\$50,000
1	Crown / Merrill Apartments Housing - Sliding Glass Door Replacement at Apartments 321, 322, 412,	09/30/2017	C	09/30/2017	Greenleaf	Not Applica	Latham	\$60,000
1	Crown / Merrill Apartments Housing - Building 5 Room 511 Water Intrusion	09/10/2017	C	9/10/2017	Wellersdick	Not Applica	Latham	\$65,800
1	Graduate Student Housing - 312 Sewer Repair Bathroom Renovation	10/01/2017	C	10/01/2017	Foisie	Not Applica	Latham	\$40,000
1	Graduate Student Housing - Dewater Foundation and Retaining Wall South Building 2	9/2/2017	C	9/2/2017	Wellersdick	Not Applica	Latham	\$55,000
1	Graduate Student Housing - Retaining Wall Repair	09/02/2017	C	9/2/2017	Wellersdick	Not Applica	Latham	\$20,000
1	Kresge College East Apartments Housing - Redwood Grove Apartment Building 14 and Community R	09/04/2017	C	09/04/2017	Wellersdick	Not Applica	Latham	\$60,000

1	Kresge College East Apartments Housing - Redwood Grove Balcony Repairs at Apartment Building	09/09/2017	C	9/9/2017	Wellersdick	Not Applicable	Latham	\$30,000
1	Oakes College - Residence Apartment Building A11 & A12 Roof Replacement	09/30/2017	C	9/30/2017	Wellersdick	Not Applicable	Latham	\$60,000
1	Oakes College - Residence Apartment Building B16-17 Shingle Replacement	09/30/2017	C	9/30/2017	Wellersdick	Not Applicable	Latham	\$250,000
1	Rachel Carson Apartment Buildings - Permanent Smoke Detector Addition & Control Unit Replacement	10/01/2019	C	10/01/2017	Foisie	Not Applicable	Latham	\$50,000
1	Rachel Carson College - Kitchen Servery Leak Repairs	01/02/2018	C	06/01/2017	Foisie	Not Applicable	Latham	\$150,000
1	Stevenson College - Stevenson House 2 Porch Deck Repairs	09/02/2017	W		Wellersdick	Not Applicable	Latham	\$40,000
1	Stevenson College - Residence Halls 1-4 Phase 2 Quad Water and Gas Replacements	10/01/2017	C	10/01/2017	Weiner	Lane	Latham	\$745,000
<b>6</b>	<b>Small Projects</b>							<b>\$187,957</b>
1	Campus Pedestrian Bridges - Sloan Komas Plaque Installation on Kerr Hall Bridge				Sanchez	Not Applicable	Brandt	\$2,000
1	Cowell College - Morison House Residence Hall - Roof Leak	10/01/2017	C	09/04/2017	Wellersdick	Not Applicable	Latham	\$40,000
1	Hahn Central Student Services - Room 104E Wall Relocation	06/30/2017	CO	06/30/2017	Sanchez	Not Applicable	Latham	\$50,000
1	McHenry University Library - Cafe Prep HVAC Retrofit	09/30/2018	C	09/30/2017	Foisie	Not Applicable	Cowell	\$75,000
1	Mount Hamilton / UCO Lick Observatory - Verizon Fuel Cell	06/15/2017	C	06/15/2017	Tramble	Not Applicable	Koch	\$5,957
1	Porter College - Porter House B, Room 140 Door Installation	10/01/2018	P/B		Foisie	Not Applicable	Latham	\$15,000
<b>8</b>	<b>Capital Planning Studies</b>							<b>\$15,567,000</b>
1	Baskin Engineering - Dean's Office Rooms 335, 335A, 337 Improvements Feasibility Study	01/02/2019	P	06/01/2017	Foisie	Fitzgibbons	Konopelski	\$9,000
1	Campus Parking - Central Campus Infill Parking Additions Phase 1 Feasibility Study		P/B	8/31/2017	Mowbray	Fitzgibbons	Latham	\$15,000
1	Campus Reference Materials - Electrical Safety Policy and Program		P	09/30/2017	Tramble			
1	Coastal Science Campus and 2300 Delaware Microgrid Grant	11/01/2017	P/B	11/01/2017	Tramble	Campi	Tromp	
1	Facilities Assessment Studies for Family Student Housing, Destructive Testing Investigation and Repair		P		Tanza	Lane	Latham	\$868,000
1	Facilities Assessment Studies for Oakes College and Kresge College Destructive Testing Investigation and Repair		P		Tanza	Behling	Latham	\$375,000
1	Long Range Development Planning (LRDP) Documents and Studies - 2020 - 2040 LRDP	12/01/2020	P/B	09/30/2018	Kerns		Latham	\$13,000,000
1	LRDP Documents and Studies - 2005 - 2020 LRDP Student Housing Amendment	09/15/2017	P/B	07/31/2020	Ang	Lane	Latham	\$1,300,000
	<b>Phase Legend</b>							
<b>P/B</b>	Programming/Budgeting/Scoping							
<b>P</b>	Preliminary Plans (Schematic Design and Design Development)							
<b>W</b>	Working Drawings							
<b>C</b>	Construction							
<b>CO</b>	Close Out							
<b>S</b>	Study							