

UC Santa Cruz: Active Capital Projects

2/28/2017

Physical Planning and Construction

*For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>*

##	Project Name	Forecast Completion Date	Phase	Project Phase Completion Date	PPC Manager	CPSM Planner	Principal Officer	Target Budget
41	<b>Major Capital Projects</b>							<b>\$484,910,579</b>
1	2300 Delaware - Material Sciences Laboratory Phase 1	7/31/2017	C	07/31/2017	Tanza	Flaherty	Koch	\$3,150,000
1	2300 Delaware - Alterations for Academic Programs Phase 1	7/31/2017	C	07/31/2017	Tanza	Flaherty	Lee	\$25,988,000
1	2300 Delaware -Material Sciences Laboratory Phase 2	7/31/2017	C	07/31/2017	Tanza	Flaherty	Koch	\$1,500,000
1	Big Creek Reserve Proposition 84 Improvements	06/01/2017	C	06/01/2017	Sanchez	Draper	Koch	\$3,107,000
1	Campuswide Solar PPA	02/01/2019	P	08/31/2017	Bayer	Fitzgibbons	Lee	\$3,223,000
1	Coastal Biology Building Original Construction	06/12/2017	C	09/24/2017	Guerrera	Draper	Koch	\$78,222,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	09/15/2020	P	09/17/2016	Tanza	Lane	Latham	\$54,992,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	10/01/2017	C	11/01/2016	Ishimine Hatfield	Campi	Koch	\$1,937,000
1	EH&S Environmental Health and Safety Facility, Original Construction	12/31/2018	W	03/31/2017	Hilderman	Lane	Latham	\$19,437,000
1	Emergency Response Center - Storm Water Outfall	10/31/2018	P/B	3/31/2017	Weiner	Fitzgibbons	Lee	\$1,160,000
1	Great Meadow Bicycle Path Safety Improvements	05/01/2017	C	09/01/2016	Sanchez	Fitzgibbons	Latham	\$450,000
1	Infrastructure Improvements Phase 2: Storm Water Gully G Detention Basin	06/28/2016	CO	06/28/2016	Mowbray	Draper	Lee	\$8,006,000
1	Jack Baskin Engineering - Lab 216 Repairs	05/01/2018	C	05/01/2017	Foisie	Flaherty	Konopelski	\$872,000
1	Kresge College - Non-Residential Major Revitalization Phase 1 Pre-Design		P/B	11/30/2016	Kerns	Fitzgibbons	Latham	\$490,000
1	Kresge College - Residential Major Revitalization Phase 1 Pre-Design		P/B	11/30/2016	Kerns	Fitzgibbons	Latham	\$129,000,000
1	Life Safety Generator Upgrade	03/30/2018	C	03/30/2018	Weiner	Draper	Lee	\$10,201,000
1	Life Safety Upgrade - Path Lighting	02/01/2018	C	02/01/2018	Weiner	Draper	Lee	\$0
1	Life Safety Upgrade - Sprinkler Upgrade	09/30/2018	C	09/30/2018	Weiner	Draper	Lee	\$0
1	Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab	06/01/2017	C	07/01/2017	Ishimine Hatfield	Campi	Koch	\$9,736,000
1	Marine Science Campus - Environmental Health and Safety (EH&S) Facility	06/12/2017	C	06/12/2017	Guerrera	Campi	Koch	\$193,000
1	Marine Science Campus - Infrastructure Project	6/12/2017	C	06/12/2017	Mowbray	Campi	Koch	
1	Marine Science Campus - Parking Phase 1	06/12/2017	C	06/12/2017	Guerrera	Campi	Koch	\$1,611,000
1	Marine Science Campus - Public Access Parking and Trail	06/12/2017	C	06/12/2017	Guerrera	Campi	Koch	\$1,479,000
1	Merrill College - Cultural Center	05/17/2017	C	05/17/2017	Francis	Lane	Latham	\$6,416,000
1	Merrill College - Renovations Phase 2	3/15/2017	CO	03/15/2017	Francis	Lane	Latham	\$19,265,579
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvement	09/30/2018	P	05/31/2017	Ciolino	Campi	Knudtson/Rojas	\$51,000
1	Recycling Yard and Compost Feasibility Study, Resource Recovery Facility	06/01/2017	C	06/01/2017	Sanchez	Fitzgibbons	Latham	\$4,500,000
1	Science and Engineering - Library Renovation	12/31/2024	P/B	09/30/2016	Hilderman	Campi	Cowell	\$36,000,000
1	Science Hill Standby Power	06/30/2016	P/B	03/31/2017	Tramble	Fitzgibbons	Lee	\$2,000,000
1	Science Library Active Learning Classroom Renovation	09/22/2017	C	09/22/2017	Hilderman	Campi	Koch	\$6,129,000
1	Seismic Upgrades 2B	09/12/2019	P	02/03/2017	Olsson	Campi	Knudtson/Rojas	\$684,000
1	Student Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 1	11/30/2017	W	3/31/2017	Olsson	Flaherty	Latham	\$8,265,000
1	Student Life Seismic Corrections Phase 2A - Redwood Building and Student Union		C	07/01/2016	Tanza	Flaherty	Knudtson/Rojas	\$7,126,000
1	Telecommunications Infrastructure Upgrades, Improvements Phase A		CO		Sanchez	Flaherty	Doyle	\$16,374,000
1	Telecommunications Infrastructure Upgrades, Improvements Phase B Science Hill North	04/30/2017	C	04/30/2017	Greenleaf	Flaherty	Doyle	\$14,600,000
1	Telecommunications Infrastructure Upgrades, Improvements Phase B Science Hill North	04/30/2017	C	04/30/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades, Improvements Phase B Science Hill South	04/30/2017	C	04/30/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades, Improvements Phase B, Telecommunicat	04/30/2017	C	04/30/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades, Improvements Phase C	02/22/2019	P	03/31/2017	Dickinson	Flaherty	Knudtson/Rojas	\$696,000
1	Upper Quarry - Amphitheater Renovations	01/30/2017	W	09/30/2017	Hilderman	Fitzgibbons	Knudtson/ Rojas	\$8,000,000
1	West Campus 21KV Development, Pre-Design				Tramble	Fitzgibbons	Lee	\$50,000
27	<b>Minor Capital Projects</b>							<b>\$10,580,350</b>
1	100 Enterprise Way, ETC Enterprise Technology Centre - Due Diligence	06/01/2017	C	04/01/2017	Sanchez	Fitzgibbons	Lee	\$3,684,500

1	Biomedical Sciences Facility - Steam Condensate Receiver Upgrade	09/30/2017	W	05/31/2017	Ciolino	Steinberg	Koch	\$266,000
1	Campus Cooling Water Study; Replace Cooling Tower 1	10/31/2017	P/B	04/30/2017	Ciolino	Fitzgibbons	Lee	\$150,000
1	Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and	09/30/2017	P/B	04/30/2017	Ciolino	Fitzgibbons	Lee	\$75,000
1	Communications Building - Data Center Circuit Breaker Panel Addition	05/04/2017	C	03/31/2016	Bayer	Steinberg	Doyle	\$36,000
1	Communications Trailer 1 and 2 Replacement	12/30/2018	C	12/30/2018	Foisie	Fitzgibbons	Doyle	\$461,000
1	Cooling Tower #4 - Safety and Reliability Improvements	03/31/2017	CO	03/31/2017	Ciolino	Fitzgibbons	Lee	\$292,000
1	Earth and Marine Sciences Building - Rooms C442, C442A, C453A and C465 Myriam Telu	01/31/2018	P/B	05/31/2017	Ciolino	Steinberg	Koch	\$250,000
1	Fackler Co-Generation - Plant Optimization System Upgrades	01/15/2018	W	02/28/2017	Tramble	Lane	Lee	\$740,000
1	Family Student Housing - Early Education Services Infant & Toddler Modular and School	04/30/2017	C	04/30/2017	Foisie	Lane	Latham	\$84,000
1	Jack Baskin Engineering JBEB - Rooms 73 and 73A Improvements	09/30/2018	P/B	03/30/2017	Foisie	Lane	Konopelski	\$5,000
1	Long Marine Laboratory - Renovate Fume Hood at Doyle Building Room 105	02/01/2017	CO	02/01/2018	Foisie	Campi	Koch	\$150,000
1	Mount Hamilton / UCO Lick Observatory - Road Repairs at Main Building Service Road, F	10/31/2016	CO	10/31/2016	Mowbray	Behling	Koch	\$600,000
1	Natural Sciences Two - Room 369 SCIPP (Santa Cruz Institute for Particle Physics) Assem	12/31/2017	P/B	05/31/2017	Ciolino		Koch	\$14,000
1	Oakes College Residence Halls - Dormitory E, F, G, and H Onity Lock Installation	10/01/2018	W	10/01/2017	Foisie	Campi	Latham	\$280,000
1	Physical Education Facilities - East Field House Outdoor Rental Space		H	06/01/2016	Foisie	Fitzgibbons	Sifuentes	\$38,250
1	Physical Sciences Building - Laboratory 186 Alterations	12/01/2016	CO	12/01/2016	Ishimine Hatfield	Behling	Koch	\$500,000
1	Physical Sciences Building - Room 139 Modifications for NMR	05/30/2017	W	03/31/2017	Ciolino		Koch	\$19,600
1	Rachel Carson College - Residence Halls Shower Door Installation at Buildings AL, BL, BG	10/01/2018	W	10/01/2017	Foisie	Steinberg	Latham	\$120,000
1	Sinsheimer Labs - Lab 237A Renovation		P/B	10/01/2017	Greenleaf	Flaherty	Konopelski	\$10,000
1	Stevenson College - House 2 Room 105 & House 7 Room 123 Laundry Room Conversion	10/01/2019	P	10/01/2017	Foisie	Steinberg	Latham	\$25,000
1	Stevenson College - Residence Halls 1-4 Phase 2 Quad Water and Gas Replacements	10/01/2017	W	10/01/2017	Weiner	Lane	Latham	\$745,000
1	Stevenson College - Residence Halls Shower Door Installation at House 1, 2, 3, 4, 5, and	10/01/2018	W	10/01/2017	Foisie	Steinberg	Latham	\$150,000
1	Telecommunications Infrastructure Upgrade TIU Campuswide Copper Backbone Replace	09/22/2017	W	04/30/2017		Flaherty	Doyle	\$718,000
1	Thimann Laboratories - Rooms 135 & 137 Ancient DNA Labs De-Humidification	06/30/2017	C	06/30/2017	Ciolino	Steinberg	Koch	\$85,000
1	Upgrades to Instructional Facilities, 2015 Classroom Seating Improvements		C	12/31/2016	Tanza	Fitzgibbons	Lee	\$535,000
1	UCSC SCV Building Improvements - 3175 Bowers Silicon Valley Campus		W	04/01/2017	Ishimine Hatfield	Lane	Lee	\$547,000
12	<b>CHES Maintenance Projects</b>							<b>\$1,595,800</b>
1	Campus Wide Fire Alarm Upgrades- Graduate Student Housing Apartments and Kresge	12/01/2017	C	12/01/2017	Bayer	Lane	Latham	\$160,000
1	Campus Wide Fire Alarm Upgrades- Modular Student Housing Village and Camper (Recr	12/01/2017	W	12/01/2016	Weiner	Not Applicable	Latham	\$45,000
1	College Eight Apartment Buildings - Permanent Smoke Detector Addition & Control Unit	10/01/2019	W	10/01/2017	Foisie	Not Applicable	Latham	\$50,000
1	College Nine and Ten Dining Hall - Dining Commons Dish Room Renovation	12/01/2019	P/B	09/01/2017	Foisie		Latham	\$15,000
1	Cowell College - Dining Commons Boiler Replacement, BR-73 & BR-88	09/30/2017	W	03/31/2017	Ciolino	Not Applicable	Latham	\$1,015,000
1	Cowell College - Dining Commons Lighting Revisions	08/31/2017	W	04/30/2017	Greenleaf	Not Applicable	Latham	\$140,000
1	Crown / Merrill Apartments - East Road Drainage Diversion	04/15/2016	CO	04/15/2016	Mowbray	Lane	Latham	\$60,000
1	Crown / Merrill Apartments - Permanent Smoke Detector Installation	10/01/2019	W	06/01/2017	Foisie	Not Applicable	Latham	\$50,000
1	Crown College - Dining Commons Refrigerator and Freezer Replacement	01/02/2018	CO	01/02/2017	Foisie	Not Applicable	Latham	\$15,800
1	Porter College - Porter House B, Room 514 Emergency Water Intrusion				Wellersdick		Latham	\$5,000
1	Rachel Carson College - Kitchen Servery Leak Repairs	01/02/2018	W	06/01/2017	Foisie		Latham	\$10,000
1	Stevenson College - Stevenson Coffee Shop Remodel Kitchen and Serving Area		H		Foisie	Lane	Latham	\$30,000
7	<b>Small Projects</b>							<b>\$219,000</b>
1	College Nine Apartments - Apartment Building 2 Unit 2104 Emergency Water Intrusion	03/31/2017	C	03/13/2017	Wellersdick	Not Applicable	Latham	\$80,000
1	Crown / Merrill Apartments - Building 6 Apartment 612A Emergency Flood Repairs	03/13/2017	C	03/13/2017	Wellersdick	Not Applicable	Latham	\$40,000
1	Engineering Building Two - Room 479 and 481 Wall Removal	09/01/2018	C	09/01/2017	Foisie	Fitzgibbons	Konopelski	\$5,000
1	Marine Science Campus - Overflow Parking Phase 1		P/B	4/28/2017	Mowbray	Behling	TAPS	\$20,000
1	McHenry University Library - Cafe Prep HVAC Retrofit	09/30/2017	C	09/30/2018	Foisie	Not Applicable	Cowell	\$9,000
1	Stevenson College - House 4, Room 315 Emergency Water Intrusion Mitigation	03/31/2017	C	03/31/2017	Wellersdick	Not Applicable	Latham	\$20,000
1	Stevenson College - House 7 Emergency Basement Flood Mitigation	03/31/2017	C	03/31/2017	Wellersdick	Not Applicable	Latham	\$45,000
10	<b>Wireless Projects</b>							<b>\$47,500</b>
1	Antenna and Supporting Infrastructures - Crown Castle AT&T replace RRUs		P	02/28/2017	Klaus	Not Applicable		\$5,000

