

UC Santa Cruz: Active Capital Projects

12/31/2016

Physical Planning and Construction

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

| 100 | Project Name | Forecast Completion Date | Phase | Project Phase Completion Date | PPC Manager | CPSM Planner | Principal Officer | Target Budget |
|-----|--|--------------------------|-------|-------------------------------|-------------------|--------------|-------------------|----------------------|
| 40 | Major Capital Projects | | | | | | | \$441,275,000 |
| 1 | 2300 Delaware - Building C Warm Shell Alterations for Academic Programs Phase 1 | 07/31/2017 | C | 7/31/2017 | Tanza | Flaherty | Galloway | \$25,988,000 |
| 1 | 2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 1 | 07/31/2017 | C | 7/31/2017 | Tanza | Flaherty | Koch | \$3,150,000 |
| 1 | 2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 2 | 07/31/2017 | C | 7/31/2017 | Tanza | Flaherty | Koch | \$1,500,000 |
| 1 | Big Creek Reserve Proposition 84 Improvements | 05/01/2017 | C | 5/1/2017 | Sanchez | Lane | Koch | \$3,107,000 |
| 1 | Coastal Biology Building Original Construction | 09/24/2017 | C | 06/12/2017 | Guerrera | Behling | Koch | \$78,222,000 |
| 1 | Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade | 09/15/2020 | P | 09/17/2016 | Tanza | David Lane | Latham | \$22,150,000 |
| 1 | Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab | 10/01/2017 | C | 10/01/2017 | Ishimine Hatfield | Behling | Koch | \$1,845,000 |
| 1 | EH&S Environmental Health and Safety Facility - Original Construction | 12/31/2018 | W | 03/31/2017 | Hilderman | Lane | Latham | \$19,437,000 |
| 1 | Great Meadow Bicycle Path Safety Improvements | 04/30/2017 | C | 04/30/2017 | Sanchez | Fitzgibbons | Latham | \$450,000 |
| 1 | Infrastructure Improvements Phase 2: Storm Water Channel Stabilization | | S | | Mowbray | Draper | Galloway | \$7,716,000 |
| 1 | Infrastructure Improvements Phase 2: Storm Water Gully G Detention Basin | | CO | | Mowbray | Draper | Galloway | |
| 1 | Jack Baskin Engineering - Lab 216 Repairs | 02/01/2018 | C | 02/01/2017 | Foisie | Flaherty | Konopelski | \$872,000 |
| 1 | Kresge College - Non-Residential Phase 1 Pre-Design | | P/B | | Kerns | Fitzgibbons | Latham | \$490,000 |
| 1 | Kresge College - Residential Major Revitalization Phase 1 Pre-Design | | P/B | | Kerns | Fitzgibbons | Latham | \$129,000,000 |
| 1 | Life Safety Generator Upgrade | 03/30/2018 | C | 03/30/2018 | Weiner | Draper | Galloway | \$10,201,000 |
| 1 | Life Safety Upgrade - Path Lighting | 02/01/2018 | C | 02/01/2018 | Weiner | Draper | Galloway | \$0 |
| 1 | Life Safety Upgrade - Sprinkler Upgrade | 09/30/2018 | C | 09/30/2018 | Weiner | Draper | Galloway | \$0 |
| 1 | Marine Mammal Pools Renovation and Expansion | 07/01/2017 | C | 06/01/2017 | Ishimine Hatfield | Behling | Koch | \$9,736,000 |
| 1 | Marine Science Campus - Environmental Health and Safety (EH&S) Facility | 05/10/2017 | C | 06/12/2017 | Guerrera | Behling | Koch | \$193,000 |
| 1 | Marine Science Campus - Infrastructure Project | 05/10/2017 | C | 6/12/2017 | Mowbray | Behling | Koch | |
| 1 | Marine Science Campus - Parking Phase 1 | 05/10/2017 | C | 06/12/2017 | Guerrera | Behling | Koch | \$1,611,000 |
| 1 | Marine Science Campus - Public Access Parking and Trail | 05/10/2017 | C | 06/12/2017 | Guerrera | Behling | Koch | \$1,479,000 |
| 1 | Merrill College - Cultural Center Improvements with Renovations to Crown Dining Commor | 03/17/2017 | C | 12/15/2016 | Francis | Lane | Latham | \$6,416,000 |
| 1 | Merrill College - Renovations 2013/2014 Phase 1 | 12/02/2016 | CO | 10/14/2016 | Francis | Lane | Latham | \$31,300,000 |
| 1 | Merrill College - Renovations Phase 2 Plaza Building and Gatehouse | 12/21/2016 | CO | 12/21/2016 | Francis | Lane | Latham | \$20,356,000 |
| 1 | Merrill College - Renovations Phase 3 Dormitories C and D, Demolish Guzman Apartments | 10/07/2016 | CO | 10/07/2016 | Francis | Lane | Latham | |
| 1 | Physical Education Facilities - East Field House Swimming Pool Filtration Improvements, Ph | 09/30/2018 | P | 05/31/2017 | Ciolino | Fitzgibbons | Knudtson/Rojas | \$51,000 |
| 1 | Recycling Yard and Compost Feasibility Study, Resource Recovery Facility | 04/30/2017 | C | 4/30/2017 | Sanchez | Fitzgibbons | Latham | \$4,500,000 |
| 1 | Science Hill Standby Power | 09/30/2018 | P/B | 03/31/2017 | Tramble | Fitzgibbons | Galloway | |
| 1 | Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation | 09/22/2017 | C | 09/22/2017 | Hilderman | Flaherty | Koch | \$6,129,000 |
| 1 | Seismic Upgrades 2B at Student Music East (KZSC) and Merrill College Recreation Room (Ca | 09/12/2019 | P/B | 02/03/2017 | Olsson | Draper | Knudtson/Rojas | \$315,000 |
| 1 | Student Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 1 | | W | 03/31/2017 | Olsson | Lane | Latham | \$8,265,000 |
| 1 | Student Life Seismic Corrections Phase 2A - Redwood Building and Student Union | 07/01/2016 | C | | Tanza | Flaherty | Knudtson/Rojas | \$7,126,000 |
| 1 | Telecommunications Infrastructure Upgrades, Improvements Phase A | 01/31/2017 | CO | 1/31/2017 | Sanchez | Flaherty | Doyle | \$16,374,000 |
| 1 | Telecommunications Infrastructure Upgrades, Improvements Phase B Science Hill North; C | 01/31/2017 | C | 12/31/2016 | Greenleaf | Flaherty | Doyle | |
| 1 | Telecommunications Infrastructure Upgrades, Improvements Phase B Science Hill Northea | 01/31/2017 | C | 12/31/2016 | Greenleaf | Flaherty | Doyle | |
| 1 | Telecommunications Infrastructure Upgrades, Improvements Phase B Science Hill Southea | 01/26/2017 | C | 12/31/2016 | Greenleaf | Flaherty | Doyle | \$14,600,000 |
| 1 | Telecommunications Infrastructure Upgrades, Improvements Phase B, Telecommunicatio | 02/28/2017 | C | 12/31/2016 | Greenleaf | Flaherty | Doyle | |
| 1 | Telecommunications Infrastructure Upgrades, TIU Phase C | | | | Schneider | Flaherty | Knudtson/Rojas | \$696,000 |
| 1 | Upper Quarry - Amphitheater Renovations | 09/30/2017 | W | 01/30/2017 | Hilderman | Fitzgibbons | Knudtson/ Rojas | \$8,000,000 |

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|----|---|------------|-----|------------|-------------------|----------------|----------------|--------------------|
| 25 | Minor Capital Projects | | | | | | | \$7,697,689 |
| 1 | 100 Enterprise Way, ETC Enterprise Technology Centre - Due Diligence | 04/01/2017 | C | 4/1/2017 | Sanchez | Behling | Galloway | \$3,684,500 |
| 1 | Antenna and Supporting Infrastructures - KZSC Site Emergency Power Upgrade | | P/B | 06/30/2016 | Bayer | | | \$18,000 |
| 1 | Applied Sciences (Jack Baskin Engineering JBEB) - Rooms 73 and 73A Improvements | 09/30/2018 | P/B | 03/30/2017 | Foisie | Lane | Konopelski | \$5,000 |
| 1 | Biomedical Sciences Facility - Steam Condensate Receiver Upgrade | 06/30/2017 | W | 03/31/2017 | Ciolino | Behling | Koch | \$266,000 |
| 1 | Campuswide Solar PPA | 02/01/2019 | P/B | 02/01/2017 | Bayer | Fitzgibbons | Galloway | \$26,339 |
| 1 | Campus Utilities - Campus Cooling Water Study; Replace Cooling Tower 1 | 08/31/2017 | P/B | 03/31/2017 | Ciolino | Fitzgibbons | Galloway | |
| 1 | Campus Utilities - Campus Cooling Water Study; Replace Piping Section Between South Cod | 08/31/2017 | P/B | 03/31/2017 | Ciolino | Fitzgibbons | Galloway | |
| 1 | Campus Utilities, Cooling Tower #4 - Safety and Reliability Improvements | 03/10/2017 | C | 01/31/2017 | Ciolino | Fitzgibbons | Galloway | \$292,000 |
| 1 | Central Heating Plant (Fackler Co-Generation) - Plant Optimization System Upgrades | 01/15/2018 | W | 02/28/2017 | Tramble | Lane | Galloway | \$740,000 |
| 1 | Communications Building - UPS2 Additional Electrical Panel | | W | 12/22/2016 | Bayer | Lane | Galloway | \$4,000 |
| 1 | Earth and Marine Sciences Building - Myriam Telus Scanning Electron Microscope (SEM) La | 01/31/2018 | P/B | 04/30/2017 | Ciolino | Behling | Koch | |
| 1 | Emergency Response Center - Storm Water Upgrades | | P/B | | Weiner | Lane | Galloway | \$250,000 |
| 1 | Family Student Housing - Early Education Services | 09/30/2018 | C | 01/30/2017 | Foisie | Lane | Latham | |
| 1 | Long Marine Laboratory - Renovate Fume Hood at Doyle Building Room 105 | 02/01/2018 | C | 02/01/2017 | Foisie | Behling | Koch | \$150,000 |
| 1 | Mount Hamilton / UCO Lick Observatory - Road Repairs at Main Building Service Road, Res | 10/31/2016 | CO | 10/31/2016 | Mowbray | Behling | Koch | \$600,000 |
| 1 | Natural Sciences Two - Room 369 SCIPP Assembly and Test Lab | 01/31/2017 | P/B | 01/31/2017 | Ciolino | Behling | Koch | \$14,000 |
| 1 | Physical Education Facilities - East Field House Outdoor Rental Space | 06/01/2016 | H | | Foisie | Fitzgibbons | Knudtson/Rojas | \$38,250 |
| 1 | Physical Sciences Building - Room 139 Modifications for NMR | 06/30/2017 | S | 01/31/2017 | Ciolino | Behling | Koch | \$19,600 |
| 1 | Physical Sciences Building - Laboratory 186 Alterations | 12/01/2016 | CO | 12/01/2016 | Ishimine Hatfield | Behling | Koch | \$500,000 |
| 1 | Sinsheimer Labs - Lab 237A Renovation | 10/30/2015 | P/B | | Greenleaf | Flaherty | Konopelski | \$10,000 |
| 1 | Stevenson College - House 2 & House 7 Preceptor Apartment Conversion into Laundry Roo | 09/01/2018 | P/B | 09/01/2017 | Foisie | Not Applicable | Latham | \$0 |
| 1 | Stevenson College - Residence Halls 1-4 Phase 2 Quad Water and Gas Replacements | 10/01/2017 | W | 10/01/2017 | Weiner | Lane | Latham | \$460,000 |
| 1 | Surge Buildings / Temporary Structures / Modulares - Communications Trailer 1 and 2 Repla | 12/30/2018 | W | 01/30/2017 | Foisie | Fitzgibbons | Doyle | |
| 1 | Thimann Laboratories - Rooms 135 & 137 Ancient DNA Labs De-Humidification | 06/30/2017 | C | 06/30/2017 | Ciolino | Behling | Koch | \$85,000 |
| 1 | Upgrades to Instructional Facilities, 2015 Classroom Seating Improvements | 12/31/2016 | C | 12/31/2016 | Tanza | Fitzgibbons | Galloway | \$535,000 |
| 14 | CHES Maintenance Projects | | | | | | | \$3,996,600 |
| 1 | Campus Wide Fire Alarm Upgrades- Graduate Student Housing Apartments and Kresge Eas | 12/01/2017 | W | 12/01/2016 | Bayer | Not Applicable | Latham | \$160,000 |
| 1 | Campus Wide Fire Alarm Upgrades- Modular Student Housing Village and Camper (Recreat | 12/01/2017 | W | 12/01/2016 | Weiner | Not Applicable | Latham | \$45,000 |
| 1 | College Eight Apartment Buildings - Permanent Smoke Detector Addition & Control Unit Re | 10/01/2018 | W | 03/01/2017 | Foisie | Not Applicable | Latham | \$50,000 |
| 1 | College Nine and Ten Dining Hall - Dining Commons Dish Room Renovation | 12/01/2018 | P | 09/01/2017 | Foisie | Not Applicable | Latham | \$15,000 |
| 1 | College Nine and Ten Dining Hall - Maintenance Office Wall Removal | 01/02/2018 | CO | 01/02/2017 | Foisie | Not Applicable | Latham | \$20,000 |
| 1 | Cowell College - Dining Commons Lighting Revisions | 08/31/2017 | P | 05/30/2016 | Greenleaf | Not Applicable | Latham | \$140,000 |
| 1 | Cowell College - Dining Commons Boiler Replacement | 09/30/2017 | W | 01/31/2017 | Ciolino | Not Applicable | Latham | \$1,015,000 |
| 1 | Crown / Merrill Apartments - East Road Drainage Diversion | 04/15/2016 | CO | 04/15/2016 | Mowbray | Lane | Latham | \$200,000 |
| 1 | Crown / Merrill Apartments - Permanent Smoke Detector Installation | 09/01/2018 | P | 03/01/2017 | Foisie | Not Applicable | Latham | \$50,000 |
| 1 | Crown College - Dining Commons Refrigerator and Freezer Replacement | 01/02/2018 | CO | 01/02/2017 | Foisie | Not Applicable | Latham | \$156,600 |
| 1 | Kresge College - Apartments 921 and 311 Dry Rot Repair | 01/02/2018 | C | 01/02/2017 | Foisie | Not Applicable | Latham | \$25,000 |
| 1 | Oakes College Residence Halls - Dormitory E, F, G, and H Interior Finish Upgrades (Repainti | 12/16/2017 | CO | 12/16/2016 | Foisie | Lane | Latham | \$2,100,000 |
| 1 | Porter College - Porter House B Nora Stair Treads | 01/07/2017 | CO | 01/07/2017 | Wellersdick | Not Applicable | Latham | \$10,000 |
| 1 | Rachel Carson College - Kitchen Servery Leak Repairs | 01/02/2018 | P/B | 03/01/2017 | Foisie | Not Applicable | Latham | \$10,000 |
| 4 | Small Projects | | | | | | | \$36,000 |
| 1 | Baskin Engineering - Dean's Office Rooms 335, 335A, 337 Improvements Feasibility Study | 01/02/2018 | P/B | 03/01/2017 | Foisie | Fitzgibbons | Konopelski | \$2,000 |
| 1 | Engineering Building Two - Room 479 and 481 Wall Removal | 09/01/2018 | C | 09/01/2017 | Foisie | Fitzgibbons | Konopelski | \$5,000 |
| 1 | Marine Science Campus - Overflow Parking Phase 1 | | P/B | 04/28/2017 | Mowbray | Behling | Koch | \$20,000 |
| 1 | McHenry University Library - Cafe Prep HVAC Retrofit | 09/30/2018 | C | 09/30/2017 | Foisie | Not Applicable | Cowell | \$9,000 |
| 11 | Wireless Projects | | | | | | | \$53,457 |
| 1 | Antenna and Supporting Infrastructures - Crown Castle AT&T replace RRUs | | P | 02/28/2017 | Klaus | Not Applicable | | \$5,000 |

