

UC Santa Cruz: Active Capital Projects

1/31/2018

Physical Planning and Construction

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

	Project Name	Forecast Completion Date	Phase	Project Phase Completion	PPC Manager	CPSM Planner	Principal Officer	Target Budget
1	Biomedical Sciences Facility - Smoke Detector Upgrades	12/31/2018	W	01/31/2018	Ciolino	Behling	Belanger	\$607,000
1	Biomedical Sciences Facility - Steam Condensate Receiver Upgrade	02/15/2018	C	02/09/2018	Ciolino	Steinberg	Belanger	\$266,000
1	Campus Cooling Water Study; Replace Cooling Tower 1	05/31/2018	W	01/31/2018	Ciolino	Fitzgibbons	Tromp	\$150,000
1	Campus Cooling Water Study; Replace Piping Section Between South Cooling Tower and Biomed	09/30/2018	P	03/30/2018	Ciolino	Fitzgibbons	Tromp	\$75,000
1	College Nine Apartments - Commons/Community Room Heating and Ventilating Revisions	05/31/2018	C	05/31/2018	Ciolino	Not Applicable	Latham	\$55,000
1	Cowell College - Dining Commons Boiler Replacement, BR-73 & BR-88	02/05/2018	CO	02/05/2018	Ciolino	Not Applicable	Latham	\$1,015,000
1	Cowell College - Dining Commons Emergency Sewer Repairs	02/28/2018	CO	02/28/2018	Ciolino	Not Applicable	Latham	\$25,000
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvements	01/31/2019	W		Ciolino	Campi	Latham	\$1,551,000
1	Rachel Carson College - Apartment Building 1 - Replace Furnace in 1103	02/16/2018	C	02/09/2018	Ciolino	Not Applicable	Latham	\$10,000
1	Rachel Carson College Dining - Kitchen Dishwasher Replacement	09/10/2018	W	04/30/2018	Ciolino	Not Applicable	Latham	\$75,000
1	SCIPP Assembly and Test Lab HVAC Improvements	03/16/2018	C	03/02/2018	Ciolino	Lane	Belanger	\$256,000
1	CSC - Telecom Infrastructure Improvements	11/16/2018	P/B	03/01/2018	Dickinson	Flaherty	Tromp	\$50,000
1	Student Housing TIU Phase 2 Cap Project	10/10/2020	P	06/30/2018	Dickinson	Flaherty	Latham	\$676,000
1	Student Housing TIU Phase 2 Predesign	10/10/2020	P/B	12/15/2017	Dickinson	Flaherty	Latham	\$365,000
1	Telecommunications Infrastructure Upgrade Phase C	02/22/2019	C	01/15/2019	Dickinson	Flaherty	Smith	\$14,602,000
1	Student Housing West - Privatized (P3) Development		P		Ferdolage	Smith	Latham	\$1,300,000
1	Clark Kerr Hall - install CCURE on Main Stairwell doors to 3rd and 4th floors	09/01/2018	P	09/01/2018	Foisie	Behling	Tromp	\$2,000
1	Communications Trailer 1 and 2 Replacement	12/30/2018	C	12/31/2018	Foisie	Fitzgibbons	Smith	\$461,000
1	Hay Barn Miscellaneous Door and Restroom Items	01/31/2018	C	01/31/2018	Foisie	Flaherty	Mitchell	\$4,221,000
1	Modular Student Housing Village - Emergency Duct Replacement 17 Units	01/31/2018	CO	01/31/2018	Foisie	Not Applicable	Latham	\$225,000
1	Porter College - Quad Sealant Replacement	09/01/2018	C	09/01/2018	Foisie	Not Applicable	Latham	\$15,000
1	Sinsheimer Labs - Lab 132 Cryo Electron Microscope	06/30/2019	P/B	06/30/2018	Foisie	Campi	Belanger	\$2,000
1	Stevenson College - House 2 Room 105 & House 7 Room 123 Laundry Room Conversion	10/01/2019	P	10/01/2017	Foisie	Steinberg	Latham	\$25,000
1	Infill Apartments - Kresge Apartments J and K Lift Station Pump Replacement	06/30/2018		6/30/2018	Francis	Not Applicable	Latham	\$50,000
1	Kresge College - Redwood Grove Apartments 12, 13, 14, 15, and 16 Bathroom Fan Replacement	09/12/2018		09/12/2018	Francis	Not Applicable	Latham	\$15,000
1	Merrill College - Residence Halls A & B Insulation/Furring Installation	09/30/2018		9/30/2018	Francis	Not Applicable	Latham	\$160,000
1	Rachel Carson College - Kitchen Servery Leak Repairs	08/17/2018	P/B	03/01/2017	Francis	Not Applicable	Latham	\$122,000
1	Rachel Carson College Dining - Toilet Partition Replacement	07/31/2018			Francis	Not Applicable	Latham	\$20,000
1	Installation of Health Services Trailer Near Porter Academic	03/21/2018	C	01/31/2018	Greenleaf	Campi	Padgett	\$655,000
1	Oakes College - Apartments A, B, C, D Interior Refresh (Flooring, Painting, Window Coverings, Lighting)	09/21/2018	W	03/12/2018	Greenleaf	Not Applicable	Latham	\$2,741,388
1	Sinsheimer Labs - BME Lab 237A Renovation	01/31/2018	CO	01/31/2018	Greenleaf	Flaherty	Wolf	\$210,000
1	Telecommunications Infrastructure Upgrades Phase B Science Hill North	01/16/2018	CO	01/16/2018	Greenleaf	Flaherty	Smith	\$14,600,000
1	Telecommunications Infrastructure Upgrades Phase B, Telecommunications Rooms	01/16/2018	CO	01/16/2018	Greenleaf	Flaherty	Smith	
1	Coastal Biology Building Original Construction	03/31/2018	CO	03/31/2018	Guerrera	Draper	Belanger	\$78,222,000
1	CSC - Environmental Health and Safety Facility	03/31/2018	CO	03/31/2018	Guerrera	Campi	Belanger	\$191,000
1	CSC - Parking Phase 1	03/31/2018	CO	03/31/2018	Guerrera	Campi	Belanger	\$1,611,000
1	CSC - Public Access Parking and Trail	03/31/2018	CO	03/31/2018	Guerrera	Campi	Belanger	\$1,479,000
1	Porter College - Dining Hall Seating Expansion	09/30/2022	P/B	07/31/2018	Guerrera	Lane	Latham	\$255,000
1	Rachel Carson College - Dining	09/30/2022	P/B	07/31/2018	Guerrera	Lane	Latham	\$654,000
1	EH&S Environmental Health and Safety Facility, Research Materials Transfer Facility- Original Construction	12/31/2018	C	12/31/2018	Hilderman	Lane	Latham	\$19,437,000
1	Science and Engineering - Library Renovation	12/31/2024	P/B	09/30/2016	Hilderman	Campi	Cowell	\$36,000,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	11/16/2017	C	11/16/2017	Hilderman	Flaherty	Belanger	\$6,129,000

1	Upper Quarry - Amphitheater Renovations	10/06/2017	CO	10/06/2017	Hilderman	Fitzgibbons	Padgett	\$8,000,000
1	Cowell Student Health Center Addition - Second Story Addition to South Wing Feasibility Study		H		Ishimine Hatfield		Padgett	\$5,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	03/15/2018	C	03/15/2018	Ishimine Hatfield	Campi	Belanger	\$1,845,000
1	UCSC SCV Building Improvements - 3175 Bowers Silicon Valley Campus	04/01/2018	C	04/01/2018	Ishimine Hatfield	Lane	Tromp	\$547,000
1	UCSC SCV Building Improvements - Security Upgrades - 3175 Bowers Silicon Valley Campus	04/01/2018	C	04/01/2018	Ishimine Hatfield	Behling	Tromp	
1	Kresge College - Academic	9/30/2023	P		Kerns	Flaherty	Latham	\$53,000,000
1	Kresge College - Library Phs 1	9/30/2023	P		Kerns	Flaherty	Latham	
	Kresge College - Non Academic (breakdown below)	9/30/2023	P		Kerns	Flaherty	Latham	\$170,000,000
1	Kresge College - Residential Phs 1	9/30/2023	P		Kerns	Flaherty	Latham	
1	Kresge College - Residential Phs 2	9/30/2023	P		Kerns	Flaherty	Latham	
1	Kresge College - Student Life Phs 2	9/30/2023	P		Kerns	Flaherty	Latham	
1	Kresge College - TAPS	9/30/2023	P		Kerns	Flaherty	Latham	
1	Long Range Development Planning (LRDP) Documents and Studies	12/31/2020	S		Kerns		Tromp	\$13,500,000
1	Big Creek Reserve Emergency Rock Slide Removal	02/15/2018	C	02/15/2018	Mowbray	Not Applicable	Belanger	\$53,000
1	Central Campus Infill Parking Additions Phase 1 Feasibility Study for Lots 103, 106, 128, 139, 164, 124, and 146	12/31/2018	P/B	12/31/2018	Mowbray	Fitzgibbons	Latham	\$15,000
1	CSC - Infrastructure Project	03/31/2018	CO	03/31/2018	Mowbray	Campi	Belanger	
1	Relocation of Sewer Meter at Base of Campus		S	05/15/2018	Mowbray	Fitzgibbons	Latham	\$75,000
1	Sewer Line Bank Stabilization at the Old Kiln		S	12/31/2018	Mowbray	Fitzgibbons	Tromp	\$100,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	09/15/2020	C	09/15/2020	Owen	Lane	Latham	\$54,992,000
1	Campuswide Solar PPA	02/01/2019	P/B		Roa	Fitzgibbons	Tromp	\$260,000
1	Crown / Merrill Apartments - Permanent Smoke Detector Installation	10/01/2019	C	10/01/2019	Roa	Not Applicable	Latham	\$400,000
1	East Remote Parking Lot Improvements (Solar PV)		P/B		Roa	Fitzgibbons	Latham	\$2,843,000
1	Rachel Carson College - Residence Halls Shower Door Installation at Buildings AL, BL, CL, DL, AG, BG, CG, DG	10/01/2019	W	10/01/2018	Roa	Steinberg	Latham	\$120,000
1	100 Enterprise Way, ETC Enterprise Technology Centre - Due Diligence	12/31/2017	CO	12/31/2017	Sanchez	Fitzgibbons	Tromp	\$3,684,500
1	Big Creek Reserve Proposition 84 Improvements	03/30/2018	C	03/30/2018	Sanchez	Lane	Belanger	\$3,107,000
1	Seismic Upgrades 2B	09/12/2019	P	05/30/2018	Sanchez	Campi	Padgett	\$684,000
1	2300 Delaware - Building C Warm Shell Alterations for Academic Programs Phase 1	01/27/2018	CO	01/27/2018	Tanza	Flaherty	Tromp	\$27,540,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 1	01/27/2018	CO	01/27/2018	Tanza	Flaherty	Belanger	\$3,150,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 2 Scanning Tunneling Microscope S	01/27/2018	CO	01/27/2018	Tanza	Flaherty	Belanger	\$1,500,000
1	2300 Delaware - Building C, SOE Robotics and Smart Power Labs for Warm Shell Area Zone 2 and 4	2/28/2019	W	1/31/2018	Tanza	Flaherty	Wolf	\$5,250,000
1	Facilities Assessment Studies for Oakes College and Kresge College Destructive Testing Investigation and Repair		S		Tanza	Behling	Latham	\$375,000
1	Merrill College - Cultural Center Improvements	02/28/2018	C	02/28/2018	Tanza	Lane	Latham	\$8,343,000
1	Antenna and Supporting Infrastructures - Crown Castle RRU Addition and Replacement				Tramble	Not Applicable		\$5,000
1	Campus Reference Materials - Electrical Safety Policy and Program		P		Tramble			
1	Campus Wide Distributed Renewable Energy Interconnection Study		S		Tramble			
1	Campus Wide Fire Alarm Upgrades- Graduate Student Housing Apartments and Kresge East Redwood Grove Apartm	02/28/2018	CO	02/28/2018	Tramble	Lane	Latham	\$1,410,000
1	Coastal Science Campus and 2300 Delaware Microgrid Grant		H		Tramble	Campi	Galloway	
1	Communications Building - Data Center Doors CCURE Security Install	11/30/2017	CO	11/30/2017	Tramble	Not Applicable	Smith	\$31,122
1	Fackler Co-Generation - Plant Optimization - Heat Recovery Unit Control & Hood Backdraft Dampers	01/15/2018	C	1/15/2018	Tramble	Lane	Tromp	\$740,000
1	Fackler Co-Generation - Plant Optimization System Upgrades POTT Scheme Implementation	01/15/2018	W	02/28/2017	Tramble	Lane	Latham	\$740,000
1	Fackler Co-Generation - Plant Optimization System Upgrades, Black Start Generator Synch Relay	01/15/2018	C	01/15/2018	Tramble	Lane	Latham	
1	Long Range Development Planning (LRDP) Documents and Studies - Utility Infrastructure 2017 Master Plan GIS	12/31/2020	S	03/15/2018	Tramble		Tromp	
1	Mount Hamilton / UCO Lick Observatory - Verizon Fuel Cell		C		Tramble	Not Applicable	Belanger	\$5,957
1	Science Hill Standby Power	06/30/2019	P/B	03/31/2017	Tramble	Fitzgibbons	Tromp	\$2,000,000
1	West Campus 21KV Development, Pre-Design		P/B		Tramble		Tromp	\$50,000
1	Core West Parking Structure: Electrical Vehicle Charging Station Upgrades	02/25/2018	C	02/25/2018	Weiner	Not Applicable	Latham	\$54,000
1	Emergency Response Center - Storm Water Upgrades	09/30/2018	W	10/30/2017	Weiner	Fitzgibbons	Tromp	\$1,160,000
1	Install Check Valve on 14" Water Main from Cave Gulch		S	06/30/2018	Weiner	Lane	Tromp	\$75,000
1	Life Safety Upgrade - Path Lighting	02/01/2018	C	02/01/2018	Weiner	Flaherty	Tromp	\$10,201,000
1	Life Safety Upgrade - Sprinkler Upgrade	09/30/2018	C	09/30/2018	Weiner	Flaherty	Tromp	
1	Reroute Gas Main at Agroecology Farm		S	12/30/2018	Weiner	Lane	Tromp	\$50,000

1	College Nine Apartments - Building 1,2,3,4, and 5 Envelope Remediation	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$1,200,000
1	College Nine Residence Hall 2 and College Ten Residence Hall 4 - Units 2501 & 4501 Roof Deterrent	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$25,000
1	College Nine Residence Hall 3 - Bathroom FRP Installation	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$15,000
1	College Ten - Residence Hall 4, Residence Hall 5, and Residence Hall 6 Epoxy Floor	09/16/2018	C	9/16/2018	Wellersdick	Not Applicable	Latham	\$25,000
1	Cowell College - Beard House Roof Rot/Termite Repair		P/B	1/31/2018	Wellersdick	Not Applicable	Latham	\$300,000
1	Crown / Merrill Apartments Housing - Building 10, Units 1011 & 1021 Frame Repair	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$90,000
1	Crown / Merrill Apartments Housing - Building 7 and Building 11, Units 732 and 1112 Shower Repair	09/14/2018	P		Wellersdick	Not Applicable	Latham	\$50,000
1	Crown / Merrill Apartments Housing - Building 7 Waterproof Foundation	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$100,000
1	Crown College - Harvey House 2nd Floor Restroom Shower Leak Repair	09/14/2018	CO	9/14/2018	Wellersdick	Not Applicable	Latham	\$75,000
1	Kresge College - Apartment Building J Room 102 Emergency Leak Mitigation	01/12/2018	C	01/12/2018	Wellersdick	Not Applicable	Latham	\$45,000
1	Kresge College - House 4, Unit 413 Emergency Floor Joist and Termite Mitigation	01/26/2018	CO	1/26/2018	Wellersdick	Not Applicable	Latham	\$50,000
1	Kresge College East Apartments Housing - Redwood Grove Apartment Building 1212 Shower	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$50,000
1	Kresge College East Apartments Housing - Redwood Grove Apartment Building 14 Rot/Termite Repair	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$50,000
1	Oakes College - Apartments Service Module S1 Roof Replacement	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$100,000
1	Oakes College - Building B for CHES - Shingles and Underlayment	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$750,000
1	Porter A and Rachel Carson Corian Replacement	09/14/2018	C		Wellersdick	Not Applicable	Latham	\$105,000
1	Porter College - Porter House B Hitchcock Roof Repair	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$30,000
1	Rachel Carson College - AL and BL Building Siding Work		P/B		Wellersdick	Not Applicable	Latham	\$250,000
1	Rachel Carson College - Dining Room and Kitchen Paint	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$120,000
1	Rachel Carson College Apartments - Reflash	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$250,000
1	Stevenson College - House 4 Porch Rebuild	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$100,000
1	Stevenson College - House 6 Roof Repair	09/14/2018	P/B		Wellersdick	Not Applicable	Latham	\$65,000
1	Stevenson College - Infill Building 10, Apt 104 Emergency Water Damage Remediation	02/28/2018	C	2/28/2018	Wellersdick	Not Applicable	Latham	\$75,000

Phase Legend	
P/B	Programming/Budgeting/Scoping
P	Preliminary Plans (Schematic Design and Design Development)
W	Working Drawings
C	Construction
CO	Close Out
S	Study