

UC Santa Cruz: Active Capital Projects

5/30/2017

Physical Planning and Construction

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

102	Project Name	Forecast Completion Date	Phase	Project Phase Completion Date	PPC Manager	CPSM Planner	Principal Officer	Target Budget
38	Major Capital Projects							\$519,887,000
1	2300 Delaware - Building C Warm Shell Alterations for Academic Programs Phase 1	7/31/2017	C	07/31/2017	Tanza	Flaherty	Tromp	\$27,540,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 1	7/31/2017	C	07/31/2017	Tanza	Flaherty	Koch	\$3,150,000
1	2300 Delaware - Building C Zone 6B, PB Sci Material Sciences Laboratory Phase 2	7/31/2017	C	07/31/2017	Tanza	Flaherty	Koch	\$1,500,000
1	Big Creek Reserve	12/01/2017	C	12/01/2017	Sanchez	Draper	Koch	\$3,107,000
1	Campuswide Solar PPA	02/01/2019	P	06/30/2017	Bayer	Fitzgibbons	Tromp	\$3,223,000
1	Coastal Biology Building Original Construction	09/24/2017	C	09/24/2017	Guerrera	Draper	Koch	\$78,222,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	09/15/2020	W	06/19/2017	Owen	Lane	Latham	\$54,992,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	12/01/2017	C	12/01/2017	Ishimine Hatfield	Campi	Koch	\$1,845,000
1	EH&S Environmental Health and Safety Facility- Original Construction	12/31/2018	W	05/31/2017	Hilderman	Lane	Latham	\$19,437,000
1	Emergency Response Center - Storm Water Upgrades	09/30/2018	W	10/30/2017	Weiner	Fitzgibbons	Tromp	\$1,160,000
1	Hay Barn Miscellaneous Door and Restroom Items	10/01/2017	C	10/01/2017	Foisie	Flaherty	Kamieniecki	\$4,221,000
1	Jack Baskin Engineering - Lab 216 Repairs	05/01/2018	C	05/01/2017	Foisie	Flaherty	Konopelski	\$872,000
1	Kresge College - Non-Residential Major Revitalization Phase 1 Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$53,000,000
1	Kresge College - Residential Major Revitalization Phase 1 Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$170,000,000
1	Life Safety Generator Upgrade	03/30/2018	C	03/30/2018	Weiner	Draper	Tromp	\$10,201,000
1	Life Safety Upgrade Sprinkler Upgrade	09/30/2018	C	09/30/2018	Weiner	Draper	Tromp	\$0
1	Life Safety Upgrade Path Lighting	02/01/2018	C	02/01/2018	Weiner	Draper	Tromp	\$0
1	Marine Science Campus - Environmental Health and Safety (EH&S) Facility	09/24/2017	C	09/24/2017	Guerrera	Campi	Koch	\$191,000
1	Marine Science Campus - Infrastructure Project	09/24/2017	C	09/24/2017	Mowbray	Campi	Koch	
1	Marine Science Campus - Marine Mammal Pools Renovation and Expansion, Phase 2	08/01/2017	C	08/01/2017	Ishimine Hatfield	Campi	Koch	\$9,736,000
1	Marine Science Campus - Parking Phase 1	09/24/2017	C	09/24/2017	Guerrera	Campi	Koch	\$1,611,000
1	Marine Science Campus - Public Access Parking and Trail	09/24/2017	C	09/24/2017	Guerrera	Campi	Koch	\$1,479,000
1	Merrill College - Cultural Center	10/15/2017	C	09/30/2017	Francis	Lane	Latham	\$8,343,000
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improvements	09/30/2018	P	06/30/2017	Ciolino	Campi	Knudson/Rojas	\$51,000
1	Recycling Yard and Compost Feasibility Study, Resource Recovery Facility	06/01/2017	C	06/01/2017	Sanchez	Fitzgibbons	Latham	\$4,500,000
1	Science Hill Standby Power	06/30/2019	P/B	03/31/2017	Tramble	Fitzgibbons	Tromp	\$2,000,000
1	Science Library - Rooms 206, 214, 215 Active Learning Classroom Renovation	09/22/2017	C	09/22/2017	Hilderman	Campi	Koch	\$6,129,000
1	Seismic Upgrades 2B	09/12/2019	P	06/30/2017	Olsson	Campi	Knudson/Rojas	\$684,000
1	Student Housing TIU Phase 1	11/30/2017	C	11/30/2017	Olsson	Flaherty	Latham	\$8,265,000
1	Student Housing TIU Phase 2	11/04/2019	P/B	09/15/2017	Olsson	Flaherty	Latham	\$50,000
1	Student Life Seismic Corrections Phase 2A - Redwood Building and Student Union	7/31/2017	CO	07/31/2017	Tanza	Flaherty	Knudson/Rojas	\$7,126,000
1	Telecommunications Infrastructure Upgrades Phase B Science Hill North	06/30/2017	C	06/30/2017	Greenleaf	Flaherty	Doyle	\$14,600,000
1	Telecommunications Infrastructure Upgrades Phase B Science Hill Northeast	06/30/2017	CO	06/30/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades Phase B Science Hill Southeast	06/30/2017	CO	06/30/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades Phase B Telecommunications Rooms	06/30/2017	C	06/30/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades Phase C	02/22/2019	W	08/31/2017	Olsson	Draper	Doyle	\$14,602,000
1	Upper Quarry - Amphitheater Renovations	09/30/2017	C	09/30/2017	Hilderman	Fitzgibbons	Knudson/ Rojas	\$8,000,000
1	West Campus 21KV Development, Pre-Design		P/B		Tramble	Fitzgibbons	Tromp	\$50,000
25	Minor Capital Projects							\$9,979,100

