

UC Santa Cruz: Active Capital Projects

1/31/2017

Physical Planning and Construction

For a list of future major capital projects, see the 10-year Capital Financial Plan at: <http://planning.ucsc.edu/capital/>

107	Project Name	Forecast Completion Date	Phase	Project Phase Completion Date	PPC Manager	CPSM Planner	Principal Officer	Target Budget
42	Major Capital Projects							\$484,841,000
1	2300 Delaware - Alterations for Academic Programs Phase 1	07/31/2017	C	07/31/2017	Tanza	Flaherty	Lee	\$25,988,000
1	2300 Delaware - Material Sciences Laboratory Phase 1	07/31/2017	C	07/31/2017	Tanza	Flaherty	Koch	\$3,150,000
1	2300 Delaware Material Sciences Laboratory Phase 2	07/31/2017	C	07/31/2017	Tanza	Flaherty	Koch	\$1,500,000
1	Big Creek Reserve Proposition 84 Improvements	05/01/2017	C	06/01/2017	Sanchez	Lane	Koch	\$3,107,000
1	Coastal Biology Building Original Construction	09/24/2017	C	06/12/2017	Guerrera	Behling	Koch	\$78,222,000
1	Crown College - Residence Halls Interior Major Maintenance and ADA Upgrade	09/15/2020	W		Tanza	Lane	Latham	\$22,150,000
1	Earth and Marine Sciences Building - C580 Conversion to Metal Free Lab	10/01/2017	C	11/01/2016	Ishimine Hatfield	Behling	Koch	\$1,371,000
1	EH&S Environmental Health and Safety Facility- Original Construction	12/31/2018	W	03/31/2017	Hilderman	Lane	Latham	\$19,437,000
1	Emergency Response Center - Storm Water Outfall	10/31/2018	P/B	3/31/2017	Weiner	Lane	Lee	\$1,160,000
1	Great Meadow Bicycle Path Safety Improvements, Prior to Recycle Yard	05/01/2017	C	05/01/2017	Sanchez	Fitzgibbons	Latham	\$450,000
1	Hay Barn Restoration Phase 1 and Phase 2A	06/30/2016	CO	06/30/2016	Hooker	Behling	Kamieniecki	\$4,221,000
1	Infrastructure Improvements Phase 2: Storm Water Gully G Detention Basin	06/28/2016	CO	06/28/2017	Mowbray	Draper	Lee	\$8,006,000
1	Jack Baskin Engineering - Lab 216 Repairs	02/01/2018	C	02/01/2017	Foisie	Flaherty	Konopelski	\$872,000
1	Kresge College - Non-Residential Major Revitalization Phase 1 Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$490,000
1	Kresge College - Residential Major Revitalization Phase 1 Pre-Design		P/B		Kerns	Fitzgibbons	Latham	\$129,000,000
1	Life Safety Generator Upgrade	03/30/2018	C	03/30/2018	Weiner	Draper	Lee	\$10,201,000
1	Life Safety Upgrade - Path Lighting	02/01/2018	C	02/01/2018	Weiner	Draper	Lee	
1	Life Safety Upgrade - Sprinkler Upgrade	09/30/2018	C	09/30/2018	Weiner	Draper	Lee	
1	Marine Mammal Pools Renovation and Expansion, Phase 2 at Long Marine Lab	07/01/2017	C	06/01/2017	Ishimine Hatfield	Behling	Koch	\$9,736,000
1	Marine Science Campus - Environmental Health and Safety (EH&S) Facility	06/12/2017	C	06/12/2017	Guerrera	Behling	Koch	\$193,000
1	Marine Science Campus - Infrastructure Project	06/12/2017	C	06/12/2017	Mowbray	Behling	Koch	
1	Marine Science Campus - Parking Phase 1	06/12/2017	C	06/12/2017	Guerrera	Behling	Koch	\$1,611,000
1	Marine Science Campus - Public Access Parking and Trail	06/12/2017	C	06/12/2017	Guerrera	Behling	Koch	\$1,479,000
1	Merrill College - Cultural Center	03/24/2017	C	03/24/2017	Francis	Lane	Latham	\$6,416,000
1	Merrill College - Renovations 2013/2014 Phase 1	12/02/2016	CO	10/14/2016	Francis	Lane	Latham	\$31,300,000
1	Merrill College - Renovations Phase 2	03/15/2017	CO	3/15/2017	Francis	Lane	Latham	\$20,356,000
1	Merrill College - Renovations Phase 3	10/07/2016	CO		Francis	Lane	Latham	
1	Physical Education Facilities - East Field House Swimming Pool Filtration Improv	09/30/2018	P	05/31/2017	Ciolino	Fitzgibbons	Knudtson/Rojas	\$51,000
1	Recycling Yard and Compost Feasibility Study, Resource Recovery Facility	06/01/2017	C	06/01/2017	Sanchez	Fitzgibbons	Latham	\$4,500,000
1	Science and Engineering - Library Renovation	12/31/2024	P/B	09/30/2016	Hilderman	Flaherty	Cowell	\$36,000,000
1	Science Hill Standby Power	06/30/2019	P/B	03/31/2017	Tramble	Fitzgibbons	Lee	\$2,000,000
1	Science Library - Active Learning Classroom Renovation	09/22/2017	C	09/22/2017	Hilderman	Flaherty	Koch	\$6,129,000
1	Seismic Upgrades 2B at Student Music East (KZSC) and Merrill College Recreatio	09/12/2019	P	02/03/2017	Schneider	Draper	Knudtson/Rojas	\$684,000
1	Student Housing CHES Telecommunications Infrastructure Upgrades TIU Phase 1		W		Schneider	Lane	Latham	\$8,265,000
1	Student Life Seismic Corrections Phase 2A - Redwood Building and Student Unid	07/01/2016	C		Tanza	Flaherty	Knudtson/Rojas	\$7,126,000
1	Telecommunications Infrastructure Upgrades, Phase A Telecommunication Rod	08/31/2015	C		Sanchez	Flaherty	Doyle	\$16,374,000
1	Telecommunications Infrastructure Upgrades, Phase B Science Hill North; Centr	03/01/2017	C	12/31/2016	Greenleaf	Flaherty	Doyle	\$14,600,000
1	Telecommunications Infrastructure Upgrades, Phase B Science Hill Northeast; C	03/01/2017	C	03/01/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades, Phase B Science Hill Southeast; In	03/01/2017	C	03/01/2017	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades, Phase B, Telecommunications Ro	02/28/2017	C	12/31/2016	Greenleaf	Flaherty	Doyle	
1	Telecommunications Infrastructure Upgrades, Phase C		P	03/03/2017	Lane	Flaherty	Knudtson/Rojas	\$696,000
1	Upper Quarry - Amphitheater Renovations	09/30/2017	W	01/30/2017	Hilderman	Fitzgibbons	Knudtson/ Rojas	\$8,000,000

24	Minor Capital Projects								\$5,677,189
1	100 Enterprise Way, ETC Enterprise Technology Centre	04/01/2017	C	06/01/2017	Sanchez	Behling	Lee		\$510,000
1	Biomedical Sciences Facility - Steam Condensate Receiver Upgrade	08/31/2017	W	04/30/2017	Ciolino	Behling	Koch		\$266,000
1	Campus Cooling Tower 1 Structural Repair	09/30/2017	P/B	04/30/2017	Ciolino	Fitzgibbons	Lee		\$150,000
1	Campus Cooling Water Study; Replace Piping Section Between South Cooling To	09/30/2017	P/B	04/30/2017	Ciolino	Fitzgibbons	Lee		\$75,000
1	Campuswide Solar PPA	02/01/2019	P/B	03/01/2017	Bayer	Fitzgibbons	Lee		\$26,339
1	Central Heating Plant (Fackler Co-Generation) - Plant Optimization System Upgr	01/15/2018	W	02/28/2017	Tramble	Lane	Lee		\$740,000
1	Communications Building - Data Center Circuit Breaker Panel Addition	03/31/2016	C	05/04/2017	Bayer	Lane	Doyle		\$36,000
1	Cooling Tower #4 - Safety and Reliability Improvements	03/10/2017	C	02/28/2017	Ciolino	Fitzgibbons	Lee		\$292,000
1	Cowell College - Cowell College Courtyard Improvements		H		Hooker		Latham		\$40,000
1	Earth and Marine Sciences Building - Rooms C442, C442A, C453A and C465 Myr	01/31/2018	P/B	05/31/2017	Ciolino		Koch		\$250,000
1	Family Student Housing - Early Education Services Infant & Toddler Modular and	09/30/2018	C	01/30/2017	Foisie	Lane	Latham		\$84,000
1	Jack Baskin Engineering JBEB - Rooms 73 and 73A Improvements	09/30/2018	P/B	03/30/2017	Foisie	Lane	Konopelski		\$5,000
1	Long Marine Laboratory - Renovate Fume Hood at Doyle Building Room 105	02/01/2018	C	02/01/2017	Foisie	Behling	Koch		\$150,000
1	Mount Hamilton / UCO Lick Observatory - Road Repairs at Main Building Service	10/31/2016	CO	10/31/2016	Mowbray	Behling	Koch		\$600,000
1	Natural Sciences Two - Room 369 SCIPP (Santa Cruz Institute for Particle Physics)	02/28/2017	S	02/28/2017	Ciolino		Koch		\$14,000
1	Physical Education Facilities - East Field House Outdoor Rental Space	06/01/2016	H		Foisie	Fitzgibbons	Sifuentes		\$38,250
1	Physical Sciences Building - Room 139 Modifications for NMR	06/30/2017	W	03/31/2017	Ciolino		Koch		\$19,600
1	Sinsheimer Labs - Lab 237A Renovation	10/01/2017	P/B		Greenleaf	Flaherty	Konopelski		\$10,000
1	Stevenson College - House 2 Room 105 & House 7 Room 123 Laundry Room Conversion		P/B		Foisie	Steinberg	Latham		\$25,000
1	Surge Buildings / Temporary Structures / Modulares - Communications Trailer 1 a	12/30/2018	W	01/30/2017	Foisie	Fitzgibbons	Doyle		\$461,000
1	Telecommunications Infrastructure Upgrade TIU Campuswide Copper Backbone	09/22/2017	W	04/17/2017	Schneider	Flaherty	Doyle		\$718,000
1	Thimann Laboratories - Rooms 135 & 137 Ancient DNA Labs De-Humidification	06/30/2017	C	06/30/2017	Ciolino	Behling	Koch		\$85,000
1	UCSC SCV Building Improvements - 3175 Bowers Silicon Valley Campus		W	4/1/2017	Ishimine Hatfield	Lane	Lee		\$547,000
1	Upgrades to Instructional Facilities, 2015 Classroom Seating Improvements	12/31/2016	C		Tanza	Fitzgibbons	Lee		\$535,000
18	CHES Maintenance Projects								\$4,215,800
1	Campus Wide Fire Alarm Upgrades- Graduate Student Housing Apartments and	12/01/2017	C	12/01/2016	Bayer	Not Applicable	Latham		\$160,000
1	Campus Wide Fire Alarm Upgrades- Modular Student Housing Village and Camp	12/01/2017	W	12/01/2016	Weiner	Not Applicable	Latham		\$45,000
1	College Eight Apartment Buildings - Permanent Smoke Detector Addition & Con	10/01/2018	W	03/01/2017	Foisie	Not Applicable	Latham		\$50,000
1	College Nine and Ten Dining Hall - Dining Commons Dish Room Renovation	12/01/2018	P	09/01/2017	Foisie	Not Applicable	Latham		\$15,000
1	College Nine and Ten Dining Hall - Maintenance Office Wall Removal	01/02/2018	CO	01/02/2017	Foisie	Not Applicable	Latham		\$20,000
1	College Nine Apartments - Apartment Building 2 Unit 2104 Emergency Water In	03/13/2017	C	03/31/2017	Wellersdick	Not Applicable	Latham		\$80,000
1	Cowell College - Dining Commons Boiler Replacement	09/30/2017	W	02/28/2017	Ciolino	Not Applicable	Latham		\$1,015,000
1	Cowell College - Dining Commons Lighting Revisions	08/31/2017	P	05/30/2016	Greenleaf	Not Applicable	Latham		\$5,000
1	Crown / Merrill Apartments - Building 6 Apartment 612A Emergency Flood Repa	03/13/2017	C	03/13/2017	Wellersdick	Not Applicable	Latham		\$40,000
1	Crown / Merrill Apartments - East Road Drainage Diversion	04/15/2016	CO	04/15/2016	Mowbray	Lane	Latham		\$60,000
1	Crown / Merrill Apartments - Permanent Smoke Detector Installation	09/01/2018	P	03/01/2017	Foisie	Not Applicable	Latham		\$50,000
1	Crown College - Dining Commons Refrigerator and Freezer Replacement	01/02/2018	CO	01/02/2017	Foisie	Not Applicable	Latham		\$15,800
1	Kresge College - Apartments 921 and 311 Dry Rot Repair	01/02/2018	C	01/02/2017	Foisie	Not Applicable	Latham		\$25,000
1	Oakes College Residence Halls - Dormitory E, F, G, and H Interior Finish Upgrade	12/16/2017	CO	12/16/2016	Foisie	Lane	Latham		\$2,100,000
1	Rachel Carson College - Kitchen Servery Leak Repairs	01/02/2018	P/B	03/01/2017	Foisie	Not Applicable	Latham		\$10,000
1	Stevenson College - House 4, Room 315 Emergency Water Intrusion Mitigation	03/31/2017	C	03/31/2017	Wellersdick	Not Applicable	Latham		\$20,000
1	Stevenson College - House 7 Emergency Basement Flood Mitigation	03/31/2017	C	03/13/2017	Wellersdick	Not Applicable	Latham		\$45,000
1	Stevenson College - Residence Halls 1-4 Phase 2 Quad Water and Gas Replacem	10/01/2017	W	10/01/2017	Weiner	Lane	Latham		\$460,000
6	Small Projects								\$91,000
1	Baskin Engineering - Dean's Office Rooms 335, 335A, 337 Improvements Feasibi	01/02/2018	P/B	03/01/2017	Foisie	Fitzgibbons	Konopelski		\$2,000
1	Coastal Science Campus and 2300 Delaware Microgrid Grant	11/01/2017	P/B	11/01/2016	Tramble	Flaherty	Lee		
1	Engineering Building Two - Room 479 and 481 Wall Removal	09/01/2018	C	09/01/2017	Foisie	Fitzgibbons	Konopelski		\$5,000
1	Marine Science Campus - Overflow Parking Phase 1		P/B	04/28/2017	Mowbray	Behling	Latham		\$20,000
1	McHenry University Library - Cafe Prep HVAC Retrofit	09/30/2018	C	09/30/2017	Foisie	Not Applicable	Cowell		\$9,000

